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Cc: [Shirin M Malekpour](#); [Jennifer Klippel](#); [Cathy Yu](#)
Subject: L&S final financial reports for summer 2022
Date: Friday, September 9, 2022 1:39:24 PM

To L&S chairs, directors, and administrators,

The final financial reports for summer 2022 are being distributed through Box (in '48-#### Summer Sessions' folder).

The College is grateful for strong departmental participation in summer term. Summer enrollments, paid credits, and revenue increased above the pre-pandemic levels, but below 2020. We anticipate modest enrollment growth going forward. The larger than expected freshman class may use summer to catch up.

The L&S Budget Office will post summer revenue to each department's summer account (131-48xx93) once L&S receives it from central campus (usually mid-October). The surplus from the summer account will then be transferred to the department's 131 profit account (131-48xx07) in November. If your department ended FY22 with a negative one-time tally sheet balance, the Budget Office will divert half of your summer surplus to your tally sheet (with a 35% fringe adjustment) when they make the November transfer.

Planning materials for summer 2023 will be distributed later this month. In the meantime, new chairs and administrators can find background on the [L&S summer budget model on the L&S KB](#).

Please let me know if you have any questions.

Best,
Amanda

Related KBs:

- Explanation of the Summer Budget Model: <https://kb.wisc.edu/ls/21681#Revenue>
- Summer Accounting: <https://kb.wisc.edu/ls/85476>

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