

Fiscal Year 2016
Fund 101

| Division | Org Descr | 0 | 1 | 2 | 4 | 5 | 6 | 7 | 8 | 9 | F |
|----------|-----------|---------------|---------------|----------------|---------------|--------------|---------------|--------------|---|---------------|---------------|
| 01 | | 8,608.30 | 6,227,417.34 | - | 20,274.44 | - | - | | | | |
| 02 | | 8,671,740.16 | 22,980,576.65 | 669,962.65 | 6,913,167.29 | (2,018.99) | 2,894,160.92 | 1,238,667.10 | | 31,811,208.53 | |
| 03 | | | 5,579,944.22 | | | | | | | | |
| 04 | | 5,162,586.62 | | | | | | | | | |
| 05 | | 10,535,561.30 | | | | | | | | | |
| 06 | | 3,489,100.01 | 27,827,350.01 | 37,000.00 | 287,000.00 | 5,807.09 | 19,271,552.44 | | | | |
| 07 | | 23,662.84 | | 19,626,723.60 | 32,491,990.76 | 1,378,702.66 | 4,020,830.53 | | | (625.00) | 11,009,639.93 |
| 10 | | | | 512,408.16 | 472,065.99 | 15,524.31 | 2,097,780.72 | | | 217,830.40 | |
| 12 | | 1,259,375.28 | | 22,879,010.56 | 35,978.12 | | 3,761,114.84 | | | | |
| 17 | | 1,097,077.68 | | 25,665,037.72 | 1,205,326.57 | 1,962,548.73 | 5,815,144.31 | | | | |
| 18 | | | | 1,339.38 | | 1,194,907.01 | | | | | |
| 19 | | 228,514.60 | | 33,245,991.29 | 5,531,376.20 | 3,785.07 | 10,267,820.44 | | | 4,774.83 | |
| 27 | | 12,664.98 | | 4,802,423.14 | 288,123.54 | 75,697.38 | 2,708,239.61 | | | (1,500.00) | |
| 34 | | 2,416,157.78 | | 308,764.42 | 19,581,021.10 | 2,246.75 | 2,496,914.84 | | | 1,944,817.06 | |
| 37 | | 80,243.59 | | 1,057,801.38 | - | | 36,251.09 | | | | |
| 40 | | - | | 2,041,345.81 | 917,763.24 | 421,858.84 | 466,553.29 | | | | |
| 45 | | 1,830,169.68 | | 9,903,256.35 | 609,342.68 | 24,218.40 | 4,723,631.35 | | | 1,562,017.00 | |
| 48 | | 1,062,565.18 | | 165,852,169.35 | 13,724,971.14 | 1,521,162.67 | 17,029,758.35 | | | 529,880.99 | |
| 49 | | | | | | | 30,181,102.92 | | | | |
| 52 | | | | | | 895.25 | | | | | |
| 53 | | 590,970.24 | | 38,769,691.48 | 23,694,496.80 | 101,723.58 | 8,411,225.26 | | | 27,145.97 | |
| 54 | | | | 5,954,177.93 | 657,250.46 | 20,726.35 | 2,965,040.78 | | | | |

| Division | Org Descr | Student Services 0 | Institutional Support 1 | Instruction 2 | Research 4 | Public Service 5 | Academic Support 6 | Physical Plant 7 | Auxiliary Enterprises 8 | Financial Aid 9 | Farm Operations F |
|--------------------|-----------|-----------------------|----------------------------|-----------------------|-----------------------|---------------------|-----------------------|----------------------|----------------------------|----------------------|----------------------|
| 56 | | 31.25 | 3,989.25 | 8,029,189.28 | 3,379,623.74 | 36,710.54 | 2,147,711.62 | | | | |
| 57 | | 2,728,128.29 | | | | 2,016.58 | | | | | |
| 63 | | | | 264,893.71 | | | | | | 434.00 | |
| 71 | | | 977,950.38 | 552,673.69 | | | 278,379.13 | 69,892,923.48 | | | |
| 77 | | | 11,456,931.86 | | | | | | | | |
| 87 | | 362,999.77 | | 14,404,457.02 | 6,775,623.09 | 404,002.80 | 2,647,030.83 | | | 363,349.89 | |
| 93 | | 804,819.91 | | 7,323,966.89 | | 88,490.04 | 1,378,664.67 | | | 27,104.45 | |
| 96 | | | | | | | | | - | | |
| 98 | | (395,839.00) | (7,136,578.80) | (2,347,888.00) | (2,223,942.00) | (192,343.00) | (130,081.00) | 2,193,277.76 | (467,889.00) | - | - |
| Grand Total | | 39,969,138.46 | 67,917,580.91 | 359,554,395.81 | 114,361,453.16 | 7,066,662.06 | 123,468,826.94 | 73,324,868.34 | (467,889.00) | 36,486,438.12 | 11,009,639.93 |