Fiscal Year	2016
Fund	101

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
01				8,608.30	6,227,417.34	-	20,274.44	-	-					6,256,300.08
	10													
		10												
			UNIVERSITY ADMIN*CHAN OFC		1,161,573.78									1,161,573.78
		20												
			UNIVERSITY ADMIN*PROVOST	7.77	1,807,312.67									1,807,320.44
		23												
			UNIVERSITY ADMIN*SCHOL PROG	8,600.53										8,600.53
		24												
			UNIVERSITY ADMIN*APIR		765,052.53									765,052.53
		27												
			UNIVERSITY ADMIN*WI IDEA S		61,111.62									61,111.62
		28												
			UNIVERSITY ADMIN*CIC-ALP		19,147.12									19,147.12
		29												
			UNIVERSITY ADMIN*GLOBAL HEALTH		587,660.33		20,274.44							607,934.77
		40												
			UNIVERSITY ADMIN*COMMENCEMENT		654,802.04									654,802.04
		50												
			UNIVERSITY ADMIN*SEARCHES		442,875.86									442,875.86
		60												
			UNIVERSITY ADMIN*TEACH ACAD		48,005.10									48,005.10
	30													
		05												
			PRFNL DVLP AWRDS*ACAD STAFF	-	-	-	-	-	-					-
		20												
			PRFNL DVLP AWRDS*FACULTY			-			-					-
	50													
		00												
			MINR,DISADV SUPP*GENERAL			-	-							-
	60													
		00												
			SECY OF THE FAC*GENERAL		453,248.28									453,248.28
		50												
			SECY OF THE FAC*FAC SEN		2,643.57									2,643.57
	70													
		00												
			SECY ACAD STAFF*ACAD STAFF		223,984.44									223,984.44
02				8,671,740.16	22,980,576.65	669,962.65	6,913,167.29	(2,018.99)	2,894,160.92	1,238,667.10		31,811,208.53		75,177,464.31
	05													
		00												
			VP DIVERSITY*VPDCOFFICE	2,111,943.17	212,807.89									2,324,751.06
		01												
			VP DIVERSITY*DDEEA GRANT FS	9,070.00										9,070.00

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		02												
			VP DIVERSITY*ACAD SPPT SRVCS	83,379.19										83,379.19
		03												
			VP DIVERSITY*CNTRL OFFICE COMM	46,810.99										46,810.99
		04												
			VP DIVERSITY*CO EVENTS & LOGIS	60,958.55										60,958.55
		06												
			VP DIVERSITY*EXT RELAT & DEV	13,746.75										13,746.75
		08												
			VP DIVERSITY*DIVERSITY INV PRJ	1,368.05										1,368.05
		10												
			VP DIVERSITY*OED	11,208.73	554,377.45									565,586.18
		11												
			VP DIVERSITY*LEARNING COMMUNIT	256,342.47	227,261.90									483,604.37
		15												
			VP DIVERSITY*AT-RISK	-		-								-
		20												
			VP DIVERSITY*CTR-EDOPP	478,630.54										478,630.54
		30												
			VP DIVERSITY*PEOPLE-COL	241,560.35										241,560.35
		31												
			VP DIVERSITY*PEOPLE-MID	741,312.93										741,312.93
		32												
			VP DIVERSITY*PEOPLE-HGH	2,810,481.91	(148.50)		2,161.06	(2,048.99)						2,810,445.48
		33												
			VP DIVERSITY*PEOPLE ADM	165,459.60	-									165,459.60
		34												
			VP DIVERSITY*PEOPLE PROG MOUs	-										-
		40												
			VP DIVERSITY*POSSE PRGM	553,382.16										553,382.16
		50												
			VP DIVERSITY*OMAI	428,339.31				30.00						428,369.31
		60												
			VP DIVERSITY*PATHWAY NATIVE AM	124,240.21	(125.66)									124,114.55
		61												
			VP DIVERSITY*PATHWAYS CSAS	105,871.82	791.50									106,663.32
		62												
			VP DIVERSITY*PATHWAYS AASAS	80,039.97	950.00									80,989.97
		63												
			VP DIVERSITY*PATHWAYS SE ASIAN	97,555.83	366.44									97,922.27
		65												
			VP DIVERSITY*CHANC & PO-KN SCH	209,771.09	51,137.23									260,908.32

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	05													
		99												
			VP DIVERSITY*REQSAVINGS	-										-
	06													
		05												
			ACADEMIC ADVISNG*ADMINSTRTN						776,877.37					776,877.37
		10												
			ACADEMIC ADVISNG*CROSS COLLEGE						1,531,777.09					1,531,777.09
		15												
			ACADEMIC ADVISNG*PRE-HEALTH						326,274.43					326,274.43
		20												
			ACADEMIC ADVISNG*PRE-LAW AD						107,962.94					107,962.94
		25												
			ACADEMIC ADVISNG*UNDR AWARD	3,331.31					149,447.96					152,779.27
		30												
			ACADEMIC ADVISNG*PRE-BIOSCI						1,821.13					1,821.13
	08													
		00												
			VCFA*VCFA		954,683.72									954,683.72
		05												
			VCFA*PROC REDSN		666,426.45									666,426.45
		10												
			VCFA*SECRETARY CLASS STAFF		208,168.62									208,168.62
		21												
			VCFA*OPS&SALARY		231,108.91					1,238,667.10				1,469,776.01
		30												
			VCFA*BUDGT OPER		786,574.05									786,574.05
		70												
			VCFA*AOA		1,016.92									1,016.92
	20													
		10												
			HUMAN RESOURCES*ASST V CHAN		1,512,786.31									1,512,786.31
		11												
			HUMAN RESOURCES*ASU		325,324.97									325,324.97
		12												
			HUMAN RESOURCES*HRDP		774,469.51									774,469.51
		15												
			HUMAN RESOURCES*INTERNAL OPER		326,861.66									326,861.66
		30												
			HUMAN RESOURCES*COMP & TITL		561,061.33									561,061.33
		40												
			HUMAN RESOURCES*EMPLOYEE SERV		1,935,027.65									1,935,027.65
		50												
			HUMAN RESOURCES*TALENT MGMT		1,821,248.94									1,821,248.94

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	20													
		51												
			HUMAN RESOURCES*ENGAGE		5,596.46									5,596.46
		60												
			HUMAN RESOURCES*WORKFORCE REL		409,291.38									409,291.38
		70												
			HUMAN RESOURCES*COM OF PRACT		199,516.94									199,516.94
		90												
			HUMAN RESOURCES*EMPLY ASST		185,358.50									185,358.50
	24													
		00												
			VC UNIV RELATNS*VCUR ADMIN		121,835.67									121,835.67
		05												
			VC UNIV RELATNS*OLIN EVENTS		115,590.72									115,590.72
		10												
			VC UNIV RELATNS*STRATEGIC PART		308,180.51									308,180.51
		15												
			VC UNIV RELATNS*FED RELTNS		390,271.04									390,271.04
		20												
			VC UNIV RELATNS*CAVR		1,553,775.16									1,553,775.16
		60												
			VC UNIV RELATNS*MARKETING		1,795,344.46									1,795,344.46
		62												
			VC UNIV RELATNS*PAPER		50,081.54									50,081.54
		64												
			VC UNIV RELATNS*SERVICES		(150,536.82)									(150,536.82)
		65												
			VC UNIV RELATNS*PROD MATERIALS		(10,806.52)									(10,806.52)
		70												
			VC UNIV RELATNS*COMMUNICATIONS		2,530,708.81									2,530,708.81
		71												
			VC UNIV RELATNS*COPY MACHINES		(7,558.80)									(7,558.80)
		77												
			VC UNIV RELATNS*IMAGE&ROYLTIES		(5,624.35)									(5,624.35)
		78												
			VC UNIV RELATNS*ADVERTISING		(16,200.00)									(16,200.00)
	25													
		00												
			O Q I*QUALITY		792,569.34									792,569.34
	30													
		00												
			FELLOWS & SCHOLS*FEL/SCHOL									665,994.12		665,994.12
		10												
			FELLOWS & SCHOLS*NB GRANT									2,883,984.85		2,883,984.85

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	30													
		40												
			FELLOWS & SCHOLS*STD GRANT									7,319,400.73		7,319,400.73
		50												
			FELLOWS & SCHOLS*AES PROG									1,415,691.02		1,415,691.02
		70												
			FELLOWS & SCHOLS*BUSN GRANT									262,000.00		262,000.00
		80												
			FELLOWS & SCHOLS*CHANC P&K									203,024.22		203,024.22
		90												
			FELLOWS & SCHOLS*MIU									18,993,128.40		18,993,128.40
		99												
			FELLOWS & SCHOLS*WI GI SUPP									6,507.19		6,507.19
	42													
		00												
			INSTL MEMBERSHPS*INSTL MEMBERS		922,394.94									922,394.94
	50													
		00												
			ASSESS PROG*ASSESS PROG			123,600.00								123,600.00
	66													
		00												
			LC&C-LECTURES*LECTURES	36,935.23										36,935.23
	67													
		40												
			OFFC LGL AFFAIRS*LEGAL AFFAIRS		2,045,894.48									2,045,894.48
		80												
			LEGAL & EXEC AFF*COMPLIANCE		592,715.90									592,715.90
	68													
		00												
			STU LOANS-MATCHG*STU LOANS-MAT									61,478.00		61,478.00
	70													
		00												
			RSRCH&SPNSRD PRG*RSP				6,911,006.23							6,911,006.23
	80													
		00												
			INSTRUCTNAL SUPP*INSTR SUPP			546,362.65								546,362.65
03					5,579,944.22									5,579,944.22
	01													
		00												
			ADMINISTRATION*ADMINISTRATION		382,039.72									382,039.72
		01												
			ADMINISTRATION*IT		1,696.03									1,696.03
	05													
		00												
			ACCOUNTING SVCS*ACCTG SVCS		2,573,092.15									2,573,092.15
	08													

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
03	08	00												
			BURSAR*BURSAR		837,609.19									837,609.19
		01												
			BURSAR*BURSAR		250.00									250.00
	35													
		00												
			INTERNAL AUDIT*INTERNAL AUDIT		9,834.21									9,834.21
	65													
		00												
			PURCHASING SVCS*PURCH		1,173,306.61									1,173,306.61
	73													
		00												
			RISK MANAGEMENT*RISK MGNT		441,256.31									441,256.31
	94													
		00												
			CEN COOP SVCS*CEN COOP SVCS		159,130.00									159,130.00
	96													
		00												
			INSURANCE*INSURANCE		1,730.00									1,730.00
04				5,162,586.62										5,162,586.62
	25													
		00												
			ADMINISTRATION*DOS ADMIN	1,198,409.30										1,198,409.30
		01												
			ADMINISTRATION*RED GYM	-										-
		02												
			ADMINISTRATION*SAJA	235,184.28										235,184.28
		03												
			ADMINISTRATION*DSL BASCOM	4,946.34										4,946.34
		04												
			ADMINISTRATION*DIV NEDS	100,346.55										100,346.55
		06												
			ADMINISTRATION*LGBT	73,765.92										73,765.92
		11												
			ADMIN*CYFE - TRANSFER PROGRAM	95,808.59										95,808.59
		20												
			ADMIN*DOSO - DEAN OF STUDENTS	147,895.22										147,895.22
		25												
			ADMIN*DOSO - STUDENT CONDUCT	125,584.40										125,584.40
		30												
			ADMINISTRATION*CFLI	543,365.95										543,365.95
		40												
			ADMINISTRATION*MSC	359,349.72										359,349.72
		60												
			ADMINISTRATION*MCBURNEY	1,578,091.65										1,578,091.65

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		61												
			ADMINISTRATION*MCBURNEY	16,707.10										16,707.10
		62												
			ADMINISTRATION*MCBAUX COSTS	243,542.47										243,542.47
		70												
			ADMINISTRATION*VSMAC	77,236.61										77,236.61
		75												
			ADMINISTRATION*STDNT SUCC INST	96,468.85										96,468.85
		80												
			ADMINISTRATION*ISS	259,059.83										259,059.83
		81												
			ADMINISTRATION*SEVIS	4,823.84										4,823.84
		82												
			ADMINISTRATION*ISS - BRIDGE	2,000.00										2,000.00
05				10,535,561.30										10,535,561.30
	02													
		00												
			ADMINISTRATION*ADMIN	895,773.14										895,773.14
		20												
			ADMINISTRATION*DEMLAN	41,522.07										41,522.07
		30												
			ADMINISTRATION*K.HANSON NON-CR	8.80										8.80
		70												
			ADMINISTRATION*HONORS	191,000.00										191,000.00
	10													
		00												
			OFF OF ADM*GEN OPERATIONS	2,992,750.79										2,992,750.79
		10												
			OFF OF ADM*CONFERENCES	32,720.15										32,720.15
		11												
			OFF OF ADM*MEETINGS	1,245.60										1,245.60
		12												
			OFF OF ADM*PROF DEV/TUITION RE	625.00										625.00
		20												
			OFF OF ADM*COMMUNICATIONS	193,209.49										193,209.49
		30												
			OFF OF ADM*ALUMNI REL DOMESTIC	674.66										674.66
		40												
			OFF OF ADM*RECRUITMENT	77,969.91										77,969.91
		41												
			OFF OF ADM* WI RECRUITMENT	15,237.08										15,237.08
		42												
			OFF OF ADM*DOMESTIC RECRUIT	25,392.75										25,392.75

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		45												
			OFF OF ADM*INTERNATIONAL RECRU	4,773.86										4,773.86
		50												
			OFF OF ADM*HOSTED EVENTS	2,985.60										2,985.60
		51												
			OFF OF ADM*WI - HOSTED EVENTS	36,582.36										36,582.36
		52												
			OFF OF ADM*DOMESTIC-HOSTED EVN	21,402.77										21,402.77
		60												
			OFF OF ADM*TECHNOLOGY	144,511.21										144,511.21
		70												
			OFF OF ADM*COWS-COSPONSERED	8,169.95										8,169.95
	50													
		00												
			OFF OF REGISTRAR*GENERAL	3,260,794.21										3,260,794.21
		02												
			OFF OF REGISTRAR*PSTGCLEARG	-										-
		05												
			OFF OF REGISTRAR*EQUIP&FURN	683.10										683.10
		08												
			OFF OF REGISTRAR*POSTAGE	1,327.63										1,327.63
		09												
			OFF OF REGISTRAR*PRINTING	61,075.86										61,075.86
		10												
			OFF OF REGISTRAR*SERVICES	53,576.54										53,576.54
		11												
			OFF OF REGISTRAR*STRECSSCR	(1,725.00)										(1,725.00)
		12												
			OFF OF REGISTRAR*SUPPLIES	5,207.21										5,207.21
		13												
			OFF OF REGISTRAR*TELEPHONE	19,999.41										19,999.41
		15												
			OFF OF REGISTRAR*TRAINING	199.00										199.00
		16												
			OFF OF REGISTRAR*TRAVEL&REG	1,880.00										1,880.00
		28												
			OFF OF REGISTRAR*SPECIAL FND	27,254.00										27,254.00
	70													
		00												
			STU FINANCL AID*FIN SERV	1,716,628.66										1,716,628.66
		01												
			STU FINANCL AID*H P- MED	64.70										64.70

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	70	04												
			STU FINANCL AID*M & D	279,123.99										279,123.99
		05												
			STU FINANCL AID*STU FINANC	12,441.60										12,441.60
		06												
			STU FINANCL AID*CSA12-MIU2	138,223.20										138,223.20
	80													
		00												
			STU INFO SYS*STU INFO SYS	271,682.69										271,682.69
		50												
			STU INFO SYS*SIS REG	569.31										569.31
06				3,489,100.01	27,827,350.01	37,000.00	287,000.00	5,807.09	19,271,552.44					50,917,809.55
	01													
		00												
			DIVISION OFFICE*DOIT OFC	26,311.83	259,241.73				164,393.30					449,946.86
		25												
			DIVISION OFFICE*MOBILE APP		140,232.27									140,232.27
		50												
			DIVISION OFFICE*CIO PROJ		3,000.00									3,000.00
		70												
			DIVISION OFFICE*SECURITY		736,511.46				6,787,318.98					7,523,830.44
		80												
			DIVISION OFFICE*DOIT SECURITY		401,622.44				303,658.48					705,280.92
	03													
		00												
			POLICY&PLANNING*CIO OFC	33,342.20	406,041.83				200,690.41					640,074.44
		50												
			POLICY&PLANNING*HUMAN RES		190,215.76				4,264.20					194,479.96
	05													
		00												
			ACADEMIC TECHNL*DEPT OFC	3,585.30	150,197.93				358,909.23					512,692.46
		10												
			ACADEMIC TECHNL*LTDE		246,083.05				1,618,382.19					1,864,465.24
		16												
			ACADEMIC TECHNL*DMC						591.00					591.00
		30												
			ACADEMIC TECHNL*LEARN SLTN		405,170.40				709,351.73					1,114,522.13
		34												
			ACADEMIC TECHNL*T-4						1,200.00					1,200.00
		37												
			ACADEMIC TECHNL*AT MTLEP	1,000.00	68,568.10				47,095.59					116,663.69
		80												
			ACADEMIC TECHNL*P&TE						64,147.80					64,147.80
		84												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		84	ACADEMIC TECHNL*TRAINING		328,116.73	-			626,357.22					954,473.95
		87												
			ACADEMIC TECHNL*STU TRNG		55.00				102,945.17					103,000.17
		90												
			ACADEMIC TECHNL*ACAD SYSTEMS		205,904.30				879,683.35					1,085,587.65
	07													
		00												
			INFO TCH ACADEMY*IT ACADEMY	141,061.96	234,639.85				74,336.35					450,038.16
		01												
			INFO TCH ACADEMY*ITA PROGRAM	4,699.60										4,699.60
	10													
		00												
			FINANCIAL SVCS*DEPT OFF		368,997.72									368,997.72
		10												
			FINANCIAL SVCS*ACCOUNTING		203,971.26				999.37					204,970.63
		24												
			FINANCIAL SVCS*ADMIN						16,303.43					16,303.43
		27												
			FINANCIAL SVCS*REMOD MOVE						51,624.59					51,624.59
		30												
			FINANCIAL SVCS*BILLING		151,465.24									151,465.24
		70												
			FINANCIAL SVCS*PURCHASING		163,912.94				189,535.45					353,448.39
	20													
		00												
			APPL DVLP&INTEGR*DEPT OFF	137,896.78	169,576.49				61,726.70					369,199.97
		05												
			APPL DVLP&INTEGR*PMO		1,387,278.58				165,000.41					1,552,278.99
		20												
			APPL DVLP&INTEGR*FIN APPS		1,347,213.26				129,181.66					1,476,394.92
		30												
			APPL DVLP&INTEGR*INT APPS		961,270.16									961,270.16
		40												
			APPL DVLP&INTEGR*HRIS INFRA		842,612.90									842,612.90
		45												
			APPL DVL&INTEGR*HRIS APPS		1,079,636.42									1,079,636.42
		60												
			APPL DVLP&INTEGR*ESI		880.50									880.50
		70												
			APPL DVLP&INTEGR*STU APPS	554,804.84	753,321.56									1,308,126.40
		80												
			APPL DVLP&INTEGR*WMS	194,802.23	959,661.06				207,737.83					1,362,201.12
	39													

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	39	40												
			COMMUNICATIONS*COMMUN		575,513.76				344,894.08					920,407.84
	40													
		00												
			SEO*DEPT OFF	18,356.91	493,808.38				149,581.64					661,746.93
		10												
			SEO*CAS		729,525.57				289,852.33					1,019,377.90
		23												
			SEO*EMAIL						665.64					665.64
		26												
			SEO*WEBCT						-					-
		29												
			SEO*WEB SVCS		256.50				16,837.50					17,094.00
		31												
			SEO*WISCCMAIL						-					-
		33												
			SEO*EMAIL LIST						256.50					256.50
		70												
			SEO*MFG CTR		716.00									716.00
		78												
			SEO*SERVICE MANAGEMENT		241.46									241.46
		79												
			SEO*SNCC		978,363.94				651,814.12					1,630,178.06
		80												
			SEO*OPINTSUPP		67,462.60									67,462.60
		81												
			SEO*MAINFRAME		211,888.42									211,888.42
		85												
			SEO*ESS		2,225.30									2,225.30
		94												
			SEO*SIS	7,143.25										7,143.25
	41													
		83												
			PRODUCTION SVCS*SCS&DC		677,456.81				61,377.16					738,833.97
		89												
			SEO*VIRT SVCS		4,866.08									4,866.08
	43													
		20												
			PRODUCTION SVCS*DATA R M T		1,565,236.88				598,068.40					2,163,305.28
		21												
			PRODUCTION SVCS*INFOACESS						17,284.98					17,284.98
		70												
			PRODUCTION SVCS*SYS ENGR	148,899.28	1,085,301.43				458,318.72					1,692,519.43

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	45													
		01												
			SEC INF ST*CENTRAL SECUREVIDEO		-									-
	46													
		01												
			VIRTUALIZATION AGGREGATION		89.25									89.25
	50													
		00												
			USER SVCS*DEPT OFF		361,575.34									361,575.34
		30												
			USER SVCS*LOGISTICS		219,019.74									219,019.74
		40												
			USER SVCS*HELP DESK		345,127.19				1,000.79					346,127.98
		41												
			USER SVCS*HELP DESK LEVEL TWO		357,463.09				125,860.28					483,323.37
		43												
			USER SVCS*HELP DESK LEVEL ONE		73,918.79									73,918.79
		44												
			USER SVCS*HD WALK-IN		-									-
		45												
			USER SVCS*MEM LAB						117,160.41					117,160.41
		47												
			USER SVCS*CAMPUS LAB						724,901.63					724,901.63
		49												
			USER SVCS*KNOWLEDGE BASE		144,320.18									144,320.18
		50												
			USER SVCS*PROD MGMT		214,176.23									214,176.23
		51												
			USER SVCS*APPLE		19,038.84				113,039.99					132,078.83
		53												
			USER SVCS*WISC		66,734.20									66,734.20
		56												
			USER SVCS*PARTS		47,122.62									47,122.62
		65												
			USER SVCS*TECH SUPPORT		30,043.01									30,043.01
		70												
			USER SVCS*TECH CONS						1,168.01					1,168.01
	70													
		50												
			USER SVCS*DEPARTMENTAL SUPPORT		280,165.43									280,165.43
		51												
			SUPPORT SRVICES*END POINT MGMT		155,326.09									155,326.09
		52												
			SUPPORT SERVICES*DESKTOP SUPRT		451,158.45									451,158.45

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	70													
		53												
			SUPPORT SERVICES*SECURTY & APP		176,366.84									176,366.84
	71													
		00												
			NTRPRZ NET*DEPT OFFC		101,221.93				110,405.70					211,627.63
		20												
			NTRPRZ NET*ARCHITECT		292,345.93				190,721.48					483,067.41
		30												
			NTRPRZ NET*PRO COLLAB		1,760,750.38				636,836.06					2,397,586.44
		40												
			NTRPRZ NET*MIDDLEWARE		1,312,579.52				171,183.78					1,483,763.30
		50												
			NTRPRZ NET*APP INFRA & SERVICE		11,996.14									11,996.14
		70												
			NTRPRZ NET*IMAGING		-				17,058.15					17,058.15
		73												
			NTRPRZ NET*CMS		9,306.05									9,306.05
		75												
			NTRPRZ NET*OFC 365		18,330.53									18,330.53
		76												
			NTRPRZ NET*I2-BOX		-									-
		80												
			NTRPRZ NET*IAM						136,036.76					136,036.76
	77													
		90												
			ACT CODE REALIGN*ACT CODE	2,163,000.00	(2,489,000.00)	37,000.00	287,000.00	2,000.00	-					-
		96												
			ACT CODE REALIGN*SALES CR		(4,449,717.56)									(4,449,717.56)
	91													
		00												
			NETWORK SVCS*NET DEPT		257,250.19				117.50					257,367.69
		20												
			NETWORK SVCS*CAMPUS NET		761,465.35				278,131.82					1,039,597.17
		23												
			NETWORK SVCS*HOUSING NW		43,479.13									43,479.13
		24												
			NETWORK SVCS*CABLE TV						9,204.00					9,204.00
		27												
			NETWORK SVCS*21 CEN NET						2,848.58					2,848.58
		40												
			NETWORK SVCS*NET INFRA		682,745.44				144,437.91					827,183.35
		50												
			NETWORK SVCS*FIELD SERVICES		711,600.01				181.92					711,781.93

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		60												
			NETWORK SVCS*NW APPS		521,657.04				276,990.40					798,647.44
		63												
			NETWORK SVCS*CENTREX		77,700.00									77,700.00
		80												
			NETWORK SVCS*WAN		484,943.25				282,082.68					767,025.93
	99													
		99												
			DOIT WIDE*DOIT WIDE	54,195.83	6,218,789.32			3,807.09	577,799.08					6,854,591.32
07				23,662.84		19,626,723.60	32,491,990.76	1,378,702.66	4,020,830.53			(625.00)	11,009,639.93	68,550,925.32
	01													
		00												
			ADMIN-DEAN & DIR*ADM-D/D				10,118.35		842,160.27					852,278.62
	02													
		00												
			ADMIN-COOP EXT*ADM-COOPEX					43,269.79						43,269.79
	03													
		00												
			ADMIN-ADMIN SVCS*BUS SVCS				2,589.53		318,227.37					320,816.90
		01												
			ADMIN-ADMIN SVCS*COMPUTING			104,665.94			647,710.86					752,376.80
		02												
			ADMIN-ADMIN SVCS*HUMAN RES						826,537.24					826,537.24
	04													
		00												
			ADM-PROG DVLPMNT*ADM-PROGDEV			4,000.00	(91,037.60)	-	-				-	(87,037.60)
		02												
			ADM-PROG DVLPMNT*EXT SUPPORT				-							-
		06												
			ADM-PROG DVLPMNT*INST SUPPRT			15,000.00			7,750.00					22,750.00
		08												
			ADM-PROG DVLPMNT*IAP DEV				1,585.77		1,090.06					2,675.83
		10												
			ADM-PROG DVLPMNT*FACIL DVLP			-	-							-
	06													
		00												
			CALS ACAD AFFAIRS*CALS ACAD AF	-		56,021.79			923,277.11					979,298.90
		04												
			CALS ACAD AFFAIRS*MIU CURRIC			148,270.16								148,270.16
		05												
			CALS ACAD AFFAIR*MIU GLOB HLTH			109,045.73								109,045.73
		06												
			CALS ACAD AFFAIRS*MIU INTERN			37,680.03								37,680.03
		20												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	06	20	CALS ACAD AFFAIRS*SCHOLARSHP									(625.00)		(625.00)
		30												
			CALS ACAD AFFAIRS*SHORT C- G						35.99					35.99
		31												
			CALS ACAD AFFAIRS*SHORT C			269,791.48			152,587.79					422,379.27
	07													
		00												
			CALS OUTRCH SVS*CALS CONF					271,247.94						271,247.94
		01												
			CALS OUTRCH SVS*DEAN & DIR					1,834.25						1,834.25
		10												
			CALS OUTRCH SVS*BIOL, CTR					-						-
		12												
			CALS OUTRCH SVS*COOP U CTR					-						-
		13												
			CALS OUTRCH SVS*DAIRY RES					202,765.41						202,765.41
		15												
			CALS OUTRCH SVS*INT AG SYS					23,972.55						23,972.55
		20												
			CALS OUTRCH SVS*AAE					20,974.85						20,974.85
		22												
			CALS OUTRCH SVS*AG ENGR					88,128.75						88,128.75
		26												
			CALS OUTRCH SVS*AGRONOMY					16,228.50						16,228.50
		38												
			CALS OUTRCH SVS*FOOD MICRO					-						-
		40												
			CALS OUTRCH SVS*FOOD SCI					212,006.23						212,006.23
		43												
			CALS OUTRCH SVS*HORTICULT					34,173.09						34,173.09
		54												
			CALS OUTRCH SVS*SOIL SCI					5,029.89						5,029.89
		67												
			CALS OUTRCH SVS*LICGF					(535.28)						(535.28)
		77												
			CALS OUTRCH SVS*OUTSD CONF					360,020.99						360,020.99
	08													
		00												
			INTL AG PRGS-ADM*INTL AG			2,480.33	143,040.79							145,521.12
		04												
			INTL AG PRGS_ADM*MIU#1			1,498.10								1,498.10
		05												
			INTL AG PRGS-ADM*MIU#2			45,058.00								45,058.00

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	08													
		06												
			INTL AG PRGS-ADM*MIU#1B			8,144.80								8,144.80
	09													
		00												
			RESEARCH DIV*RESCH DIV				115,365.45		363.45					115,728.90
		09												
			RESEARCH DIV*COOP RES				-							-
	11													
		00												
			COMPUTG & BIOMET*COM&BIOMET			(491.08)	209,953.84							209,462.76
	12													
		00												
			COOPTVS, U CTR*COOP,U CT			152.12	41,732.32							41,884.44
	13													
		00												
			DAIRY RESEARCH,C*DAIRY RESH				243,774.81							243,774.81
		30												
			DAIRY RESEARCH,C*CHEESE RES				24,081.00							24,081.00
	15													
		00												
			C I A S*C I A S			8,412.43	439,865.61	0.01						448,278.05
		03												
			C I A S*SPEC PRJ				11,991.21							11,991.21
	16													
		20												
			EXTERNAL AFFAIRS*COMM PRG			31,477.88	294,862.86		284,422.97					610,763.71
	17													
		00												
			DAIRY PROFIT*ADDS				15,005.51	75,292.95						90,298.46
	20													
		00												
			AG&APPLIED ECONS*AG&APP ECO			1,396,072.48	1,850,671.76		8,912.58					3,255,656.82
		40												
			AG&APPLIED ECONS*DEV STUDY PRG			12,042.69	13,467.92							25,510.61
	22													
		00												
			BIOL SYS ENG*BIOSYS ENG			938,458.24	1,033,637.21	2,632.37						1,974,727.82
	24													
		00												
			LIFE SCI*LIFE SCI			1,143,355.90	442,656.04		296.49					1,586,308.43
		03												
			LIFE SCI*LSC-SP			7,052.29	3,225.49							10,277.78
	26													
		00												
			AGRONOMY*AGRONOMY			382,950.19	1,644,582.62		4,244.41				-	2,031,777.22

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		03												
			AGRONOMY*ANE				175.65							175.65
		04												
			AGRONOMY*SPEC PROJ				21,761.65							21,761.65
		07												
			AGRONOMY*JACKSON			61,787.29	204,740.62							266,527.91
		14												
			AGRONOMY*AGROECO			26,108.25								26,108.25
		50												
			AGRONOMY*SEEDS PROG	5,250.00									396,823.92	402,073.92
	27													
		00												
			ANIMAL SCIENCE*ANIMAL SCI			1,198,022.39	1,714,263.54	-	13.84					2,912,299.77
		10												
			ANIMAL SCIENCE*ANIMAL OPS			136,209.77	864,332.02						152,394.63	1,152,936.42
		30												
			ANIMAL SCIENCE*SWINE RSCH				3,257.00							3,257.00
		97												
			ANIMAL SCIENCE*S-1 SALES				-							-
	28													
		00												
			BACTERIOLOGY*BACTERIOL	48.00		1,597,222.22	2,859,267.12		42.75					4,456,580.09
		50												
			BACTERIOLOGY*SALARY SAVINGS			3,048.25	13,290.00							16,338.25
		88												
			BACTERIOLOGY*SPEC SVCS				-							-
		90												
			BACTERIOLOGY*BIOLOGY			418,790.84								418,790.84
	30													
		00												
			BIOCHEMISTRY*BIOCHEM			2,019,404.43	4,403,011.27							6,422,415.70
		04												
			BIOCHEMISTRY*AMASINO				98,238.12							98,238.12
		05												
			BIOCHEMISTRY*KIMBLE				127,358.94							127,358.94
		07												
			BIOCHEMISTRY*GESG				5,317.89							5,317.89
	34													
		00												
			DAIRY SCIENCE*DAIRY SCI			653,067.60	1,042,556.11		-					1,695,623.71
		10												
			DAIRY SCIENCE*DAIRY HERD			79,968.11	1,864,876.93						2,088,609.01	4,033,454.05
		11												
			DAIRY SCIENCE*SVM MOU				42,371.51						58,992.87	101,364.38

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	34													
	36													
		00												
			ENTOMOLOGY*ENTOMOGY			351,323.88	1,282,817.51							1,634,141.39
	38													
		50												
			FOOD MICRO&TOXIC*FOOD INST				84,275.31							84,275.31
	40													
		00												
			FOOD SCIENCE*FOOD SCI			1,154,294.68	1,124,601.51	25.97						2,278,922.16
		50												
			FOOD SCIENCE*DAIRY PL-G	18,364.84		11,845.35							1,454,832.70	1,485,042.89
	42													
		00												
			GENETICS*GENETICS			988,925.66	1,708,528.99		2,164.73					2,699,619.38
		03												
			GENETICS*CROW			4,988.90	736.31							5,725.21
	43													
		00												
			HORTICULTURE*DEPST ACCT			705,687.35	1,294,522.20							2,000,209.55
		60												
			HORTICULTURE*N P M P				-							-
		87												
			HORTICULTURE*PHOTOCOPY			(67.89)								(67.89)
	46													
		00												
			NUTRITIONAL SCI*NUTRI SCI			1,276,349.47	1,283,791.43	5,519.05						2,565,659.95
	48													
		00												
			PLANT PATHOLOGY*PLANT PATH			452,097.84	952,389.46							1,404,487.30
		03												
			PLANT PATHOLOGY*AHLQUIST				72,731.27							72,731.27
		50												
			PLANT PATHOLOGY*POTATO-GEN				24,554.42						1,350,010.31	1,374,564.73
		88												
			PLANT PATHOLOGY*STOREROOM				(815.24)							(815.24)
	52													
		00												
			COMM&ENVIRON SOC*C&E SOC			470,290.06	473,834.61		-					944,124.67
		60												
			COMM&ENVIRON SOC*POP LAB				122,248.06							122,248.06
	54													
		00												
			SOIL SCIENCE*SOIL SCI			676,449.57	1,501,341.57	1,801.14						2,179,592.28
		03												
			SOIL SCIENCE*SPEC PROJS				23,952.38							23,952.38

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		04												
			SOIL SCIENCE*SPEC PROJS				513.28							513.28
		05												
			SOIL SCIENCE*SPEC PROJ				58,267.95							58,267.95
		07												
			SOIL SCIENCE*SPEC PROJ				(261.55)							(261.55)
		09												
			SOIL SCIENCE*SPEC PROJ				35,552.71							35,552.71
		10												
			SOIL SCIENCE*UWSGRP				(2,678.09)							(2,678.09)
		12												
			SOIL SCIENCE*BALSTER MIU				31,820.96							31,820.96
		30												
			SOIL SCIENCE*NP POLUT-G				14,394.17							14,394.17
		46												
			SOIL SCIENCE*BLAND				528.68							528.68
		67												
			SOIL SCIENCE*LICGF CONFERENCES				32,493.12	-						32,493.12
		87												
			SOIL SCIENCE*PHOTOCOPY			673.90								673.90
	64													
		00												
			FOREST&WLDLF ECO*FOREST&WLD			1,047,025.07	1,334,229.59	547.06						2,381,801.72
	66													
		00												
			NR-LANDSCAP ARCH*NR-LDSC AR			1,003,006.89	336,029.70							1,339,036.59
		87												
			NR-LANDSCAP ARCH*COPY SVC			1.80								1.80
	68													
		00												
			URBAN & REG PLAN*URB&REG PL			239,182.94	127,932.52		992.62					368,108.08
	75													
		10												
			ADMIN SERV CNTRS*RUSSEL LAB			308,137.43	763,182.75	-						1,071,320.18
	80													
		00												
			AG RES STATIONS*AG RES STA			247.64	10,448.20						276,230.29	286,926.13
	82													
		00												
			ARL-MSN RES STA*ARL-MSN RS				6,394.84	12,065.27					1,538,718.71	1,557,178.82
		10												
			ARL-MSN RES STA*W. MADISON				862.41						545,152.62	546,015.03
		30												
			ARL-MSN RES STA*NOER TURF										148,715.51	148,715.51

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	82													
		87												
			ARL-MSN RES STA*MOTOR FUEL										(53,902.89)	(53,902.89)
	83													
		00												
			ARS-GREENHOUSES*ARS-GRNHSE			21,494.41	31,027.26						132,276.99	184,798.66
	88													
		00												
			HANCOCK RES STA*HANCOCK RS				2,555.51						610,462.25	613,017.76
	89													
		00												
			KEMP NAT RES STN*KEMP NRS										217,412.32	217,412.32
	90													
		00												
			LANCASTR RES STA*LNCASTR RS				9,104.25	1,150.00					385,611.35	395,865.60
	92													
		00												
			MARSHFLD RES STA*MRSHFLD RS				29,292.27						691,154.30	720,446.57
	94													
		00												
			PENINSLR RES STA*PENSLR RS				1,597.83						248,418.42	250,016.25
	96													
		00												
			RHINLNDR RES STA*RHNLNDR RS				1,686.62						245,256.05	246,942.67
	97													
		00												
			ARS-FARM PRACTIC*ARS-FARM				1,517.13						183,529.38	185,046.51
	98													
		00												
			SPOONER RES STA*SPOONR RES					551.88					338,941.19	339,493.07
10						512,408.16	472,065.99	15,524.31	2,097,780.72			217,830.40		3,315,609.58
	10													
		00												
			INTL DIV ADMINISTRATION*ADMIN			172,354.55	832.34	-	837,628.75					1,010,815.64
		10												
			AREA PROG SUPP*APC				-		2,782.25					2,782.25
	20													
		00												
			INST REG INTL STUDIES*IRIS			46,709.68	16,794.92	50.28	344,974.70			25,378.48		433,908.06
		50												
			INST REG INTL STUDIES*WIOC					1.07						1.07
	21													
		00												
			IS MAJOR*IS MAJOR			164,514.06	1,528.65		12,711.45					178,754.16
	22													
		00												
			AFRICA CENTER*AFRICA CENTER			188.60	61,037.62		9,281.44					70,507.66

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	23													
		00												
			ASIAN STUDIES*ASIAN STUDIES						(93.50)					(93.50)
		30												
			ASIAN STUDIES*EAST ASIAN STUDY			1,117.92	84.00		31,072.83					32,274.75
		40												
			ASIAN STUDIES*CHINA INITIATIVE				2,424.79		35,570.72					37,995.51
		50												
			ASIAN STUDIES*SOUTH ASIAN STUD			-	145,105.59	-	189.42					145,295.01
		70												
			ASIAN STUDIES*S. EAST ASIAN ST			54,509.61	101,618.93	15,397.93	2,000.00					173,526.47
	24													
		00												
			EUROPEAN STUDIES*CES				319.07		3,254.97					3,574.04
	25													
		00												
			LAT AMER CARIB IBER ST*LACIS			68,825.72	67,256.87	75.03	-					136,157.62
		50												
			LAT AMER CARIB IBER ST*BRAZIL			1,745.08	13,337.10		-					15,082.18
	26													
		00												
			MIDDLE EAST STUDIES PROG*MESP				15,627.24		951.54					16,578.78
	27													
		00												
			CTR RUS E. EUR C. ASIA*CREECA			1,057.70	46,061.12		2,112.81			5,030.00		54,261.63
	40													
		00												
			INTL STU & PROGS*IN STU&PRO			1,385.24	-	-	1,162.35			168,300.00		170,847.59
		01												
			INTL STU & PROGS*INTERN INI						273,871.61			19,121.92		292,993.53
	42													
		00												
			INTL DIVISION EXT RELATIONS			-	-		537,629.72					537,629.72
	43													
		00												
			MELLON				-							-
	44													
		00												
			CHINA INITIATIVE*WCI				37.75		-					37.75
	45													
		00												
			ACADEMIC SUPPORT*ACADEMIC SUP			-	-		2,679.66					2,679.66
	55													
		50												
			Brazil Initiative				-							-
12				1,259,375.28		22,879,010.56	35,978.12		3,761,114.84					27,935,478.80

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
12	20													
		00												
			SCH OF BUSINESS*SCH OF BUS	10,353.63		62,416.24	-		35.79					72,805.66
		02												
			SCH OF BUSINESS*BBA PROG OFFIC	94,304.93		1,156.89								95,461.82
		03												
			SCH OF BUSINESS*BBA STDNT LIFE	227,652.79			12,525.63							240,178.42
		04												
			SCH OF BUSINESS*BBA RCRT&ADMIS	252,615.40										252,615.40
		05												
			SCH OF BUSINESS*FMO						363,994.79					363,994.79
		06												
			SCH OF BUSINESS*HR&PAYROLL						294,315.63					294,315.63
		07												
			SCH OF BUSINESS*PHD PROGS						129,063.76					129,063.76
		08												
			SCH OF BUSINESS*RSRCH ADMN						124,991.76					124,991.76
		09												
			SCH OF BUSINESS*EVE MBA PROG			150,028.83								150,028.83
		10												
			SCH OF BUSINESS*DEAN'S OFF			56,029.64	5,558.51		16,845.61					78,433.76
		11												
			SCH OF BUSINESS*BBA ADV CNTR	388,162.80		112,065.38			268,004.63					768,232.81
		12												
			SCH OF BUSINESS*CENTER ADMINIS						-					-
		14												
			SCH OF BUSINESS*BBA CAREER SVC	232,075.85										232,075.85
		15												
			SCH OF BUSINESS*CHINA PRGM			116,401.22			1,136.27					117,537.49
		16												
			SCH OF BUSINESS*BBA INTR PROGS	54,209.88		135,717.94								189,927.82
		18												
			SCH OF BUSINESS*AT&W			235,198.84			803,248.04					1,038,446.88
		19												
			SCH OF BUSINESS*IMC						34,834.51					34,834.51
		20												
			SCH OF BUSINESS*ITS			65,113.01	1,700.00		266,126.02					332,939.03
		22												
			SCH OF BUSINESS*CONF SERV						4,615.00					4,615.00
		27												
			SCH OF BUSINESS*BLDG SERV			68.68			249,206.12					249,274.80
		30												
			SCH OF BUSINESS*EXEC MBA			134,614.23								134,614.23

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		31												
			SCH OF BUSINESS*AC&INF SYS			4,645,046.30								4,645,046.30
		32												
			SCH OF BUSINESS*ASCI&RMG			1,691,764.53	132.14							1,691,896.67
		33												
			SCH OF BUSINESS*BUS COMM			588,496.51								588,496.51
		34												
			SCH OF BUSINESS*BUS ANALYTICS			310,741.57								310,741.57
		35												
			SCH OF BUSINESS*BUS LAW			253,399.17								253,399.17
		36												
			SCH OF BUSINESS*FINANCE			1,887,708.51	119.88		276.67					1,888,105.06
		37												
			SCH OF BUSINESS*PUELICHER			103,974.40								103,974.40
		38												
			SCH OF BUSINESS*MHR			3,592,752.12	2,703.07							3,595,455.19
		39												
			SCH OF BUSINESS*MARKETING			4,433,674.91	12,212.44							4,445,887.35
		40												
			SCH OF BUSINESS*OP&INF MGT			1,974,156.22	468.00		-					1,974,624.22
		41												
			SCH OF BUSINESS*REAL EST			2,078,464.79			235,315.77					2,313,780.56
		50												
			SCH OF BUSINESS*EXEC PROG			225.43								225.43
		52												
			SCH OF BUSINESS*BOLZ CENTER			1,115.96			3,358.93					4,474.89
		56												
			SCH OF BUSINESS*GRAINGER C			6.09								6.09
		71												
			SCH OF BUSINESS*BBA BUS LRD CT	-		18,166.41			87.54					18,253.95
		80												
			SCH OF BUSINESS*MBA PROG			206,065.65	558.45		963,400.41					1,170,024.51
		81												
			SCH OF BUSINESS*MBA RECRUT			574.77			2,257.59					2,832.36
	80													
		20												
			CENTERS*INSITE			23,866.32								23,866.32
17				1,097,077.68		25,665,037.72	1,205,326.57	1,962,548.73	5,815,144.31					35,745,135.01
	05													
		10												
			GENERAL ADMIN*DEAN'S OFFICE			17,175.62	112,133.09	82,946.18	963,163.31					1,175,418.20
		11												
			GENERAL ADMIN*PROG DEVEL	-		18,495.69	6,137.86	469,862.58	503,610.22					998,106.35

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
17	05													
		12												
			GENERAL ADMIN*COMMUNIC'S						288,935.25					288,935.25
		14												
			GENERAL ADMIN*MORG CENTER					486,787.70						486,787.70
		16												
			GENERAL ADMIN*INTERNATL			14,032.49								14,032.49
		30												
			GENERAL ADMIN*STDT DIV	223,210.54					8,645.69					231,856.23
		31												
			GENERAL ADMIN*COL ACC PROG	19,610.10										19,610.10
		34												
			GENERAL ADMIN*SERP	26,294.19										26,294.19
		50												
			GENERAL ADMIN*REMODELING			112,066.60			27,687.15					139,753.75
	10													
		00												
			ART*ART			4,273,425.57	8,316.62		97,871.81					4,379,614.00
		10												
			ART*TANDEM PRS			93,420.02								93,420.02
	11													
		00												
			ARTS INSTITUTE*ART INST			972.13		11,996.47						12,968.60
	13													
		20												
			CHILD CARE&FAMLY*CCTAP-TAA	331,406.76										331,406.76
		30												
			CHILD CARE&FAMLY*ONE TIME	500.00										500.00
	14													
		00												
			C C B C*CCBC					54,546.35	104,418.39					158,964.74
	16													
		00												
			COUNSELING PSYCH*COUNSL PSY			1,486,401.32	6,962.56		71.89					1,493,435.77
	20													
		00												
			CURRIC & INSTR*CURR&INSTR			4,728,976.04	1,087.90		201,747.55					4,931,811.49
	23													
		00												
			ELPA*GENERAL			2,230,686.04	39.95		456,972.10					2,687,698.09
	27													
		00												
			EDUC POLICY STU*ED POLICY STU			1,367,930.62	76,712.16		88,477.59					1,533,120.37
	29													
		00												
			EPTC*EPTC			2,661.00								2,661.00

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	29													
	30													
		00												
			EDUC PSYCHOLOGY*EDUC PSYCH			2,483,853.80	29,339.97		332,045.18					2,845,238.95
	32													
		00												
			EDUC OUTREACH*ED OUTRCH					110,005.37						110,005.37
		24												
			EDUC OUTREACH*EOP SUPPRT					-						-
	37													
		00												
			ACADEMIC SVCS*ACAD SVC			97,549.22			756,955.80					854,505.02
	47													
		00												
			MERIT*MERIT	102,790.59		-	112,226.00		1,677,526.55					1,892,543.14
		01												
			MERIT*BIG10 NETW						43,157.71					43,157.71
	60													
		00												
			KINESIOLOGY*KINESIO			3,217,379.08	38,518.42		6,364.26					3,262,261.76
	62													
		00												
			DANCE DEPARTMENT*DANCE			1,100,210.82	(7,983.22)		88,255.05					1,180,482.65
	75													
		00												
			WIS CTR EDUC RES*WI CTR EDU			64.73	395,768.07							395,832.80
		97												
			WIS CTR EDUC RES*WIS CAREER				176,653.56	746,404.08						923,057.64
	78													
		00												
			REHAB PSYC&SP ED*REH PSYCH			1,949,161.63	2,925.02		112,133.26					2,064,219.91
	80													
		00												
			CAREER CENTER*CAREER	393,265.50										393,265.50
	84													
		00												
			TESTING & EVAL*TEST & EVAL			347,755.77								347,755.77
		10												
			TESTING & EVAL*PLACEMNT TSTG			218,799.20								218,799.20
		11												
			TESTING & EVAL*MATH TEST			105,569.39								105,569.39
	90													
		00												
			CTR ADVANCEMENT*WISCAPE				246,488.61		(1,341.92)					245,146.69
	92													
		00												
			DEPT OF THEATRE & DRAMA*THEATR			1,798,450.94	-		58,447.47					1,856,898.41

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
17	92													
18						1,339.38		1,194,907.01						1,196,246.39
	01													
		00												
			ARTS INSTITUTE*GENERAL			1,339.38		1,194,907.01						1,196,246.39
19				228,514.60		33,245,991.29	5,531,376.20	3,785.07	10,267,820.44			4,774.83		49,282,262.43
	01													
		00												
			ADMINISTRATION*ADMINISTRN			-	121,967.01		1,238,859.82					1,360,826.83
	02													
		00												
			ACADEMIC AFFAIRS*ACAD AFFRS	1,793.75		215,424.91			102,864.88					320,083.54
		10												
			ACADEMIC AFFAIRS*ENGR SERV	240,869.68		8,472.11			321,326.88					570,668.67
		40												
			ACADEMIC AFFAIRS*WISELI				285,756.13							285,756.13
		80												
			ACADEMIC AFFAIRS*STU SERVIC	105,967.81		1,183,545.17			17,645.47					1,307,158.45
		95												
			ACADEMIC AFFAIRS*INTER EGR			183,695.43								183,695.43
	04													
		00												
			DIV AFFAIRS OFFC*DIVSTY AFF	106,740.14			27,586.72		94,198.09					228,524.95
		20												
			DIV AFFAIRS OFFC*GERS	97,933.89		15,267.68	49,126.49		9,294.63					171,622.69
	05													
		00												
			OPERATIONS*FISCAL AFF			5,099.87			930,478.07					935,577.94
	07													
		00												
			ENG EXT REL OFC*ENG EXTRO						621,493.03					621,493.03
	08													
		00												
			ENGR STU DEVLPMT*ENG STU DV	(335,666.34)		34,148.15			62,893.00					(238,625.19)
	12													
		00												
			CHEMICAL ENGR*CHEM ENGR			3,998,654.39	298,633.84		130,371.59					4,427,659.82
		52												
			CHEMICAL ENGR*CHEM DIN			4,592.04								4,592.04
	15													
		00												
			CIVIL & ENV ENGR*CIV&EN ENGR			3,494,889.01	773,847.28		208,981.39					4,477,717.68
		50												
			CIVIL & ENV ENGR*GEOLOG PRG			120,471.61	149,620.53							270,092.14
	25													
		00												
			ELEC & COM ENGR*ELEC&COMP			5,930,671.50	301,015.42		219,250.52					6,450,937.44

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	25													
		52												
			ELEC & COM ENGR*ECE DIN			-								-
	29													
		00												
			CMPTR-AIDED ENGR*CMPTR-AIDED			(500.00)			2,214,419.07					2,213,919.07
		52												
			CMPTR-AIDED ENGR*CAE DIN						-					-
	33													
		00												
			MEDIA SERVICES*MEDIA SVCS			117,066.38			157,938.56					275,004.94
		52												
			MEDIA SERVICES*MS DIN			-			-					-
	35													
		01												
			ENGR EXPER STA*RES SERV				645,495.89							645,495.89
		16												
			ENGR EXPER STA*ENV CHEM				1,452.59							1,452.59
		36												
			ENGR EXPER STA*MRSEC				21,073.78							21,073.78
		40												
			ENGR EXPER STA*MFG SY ENG			330.16	685.66							1,015.82
		51												
			ENGR EXPER STA*HLTH SYS'S				-							-
		54												
			ENGR EXPER STA*CQPI				4,293.47	3,785.07						8,078.54
		60												
			ENGR EXPER STA*MATERLS SC				-							-
		64												
			ENGR EXPER STA*ENGINE CTR				1,860.87							1,860.87
		75												
			ENGR EXPER STA*MSP			297.20								297.20
		77												
			ENGR EXPER STA*MICROELECT				-							-
	42													
		00												
			BIOMEDICAL ENGR*BIOMED ENGR			1,774,565.62	873,901.27		91,882.86			4,774.83		2,745,124.58
		52												
			BIOMEDICAL ENGR*BIOMED DIN			-								-
	50													
		00												
			INDUSTRIAL ENGR*ISYE			2,878,836.87	147,863.64		353,939.41					3,380,639.92
		10												
			INDUSTRIAL ENGR*CHESS PROG				1,030.10	-						1,030.10

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	53													
		00												
			ENGR RESOURCES*RESOURCES	-		1,601.00	938,977.67		350,898.53					1,291,477.20
		50												
			ENGR RESOURCES*FACILITIES	10,875.67		856,447.15	7,051.96		2,151,382.74					3,025,757.52
	55													
		00												
			LIBRARY*LIBRARY						423,659.84					423,659.84
	62													
		00												
			MECHANICAL ENGR*MECH ENGR			5,367,074.08	569,988.28		75,766.34					6,012,828.70
		52												
			MECHANICAL ENGR*MECH DIN			10,903.00								10,903.00
	71													
		00												
			ENGR SHOPS*ENGR SHOPS			66,578.66			478,821.39					545,400.05
		52												
			ENGR SHOPS*SHOPS DIN			2,594.85			11,319.85					13,914.70
	72													
		00												
			S-MTESTLAB*S-MTESTLAB			17,462.92	80.00							17,542.92
	75													
		00												
			MAT SCI & ENGR*MATSCI&ENG			2,275,044.44	20,029.96		134.48					2,295,208.88
	80													
		00												
			ENGR PHYSICS*ENGR PHYS			4,224,015.28	288,857.82							4,512,873.10
		50												
			ENGR PHYSICS*FTI				-							-
	95													
		00												
			ENGR PRFSNL DVLP*ENG PRO DV				1,179.82	-						1,179.82
		20												
			ENGR PRFSNL DVLP*TECH COMM			458,741.81								458,741.81
27				12,664.98		4,802,423.14	288,123.54	75,697.38	2,708,239.61			(1,500.00)		7,885,648.65
	10													
		00												
			SOHE*ADMIN			9.38	8,548.63	-	60,525.33					69,083.34
		05												
			SOHE*COMP SUPP						27,905.63					27,905.63
		06												
			SOHE*FACL MAINT						114,916.09					114,916.09
		07												
			SOHE*COMP EQUIP			23,264.67			-					23,264.67
	11													
		01												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	11	01	DISCRETION EXT*BLDG PROJ						117,623.18					117,623.18
	13													
		00												
			DEAN'S OFC&ADMIN*DEANS OFFC			186,698.13	401.90	-	738,085.02					925,185.05
		10												
			DEAN'S OFC&ADMIN*SCHOLARSHP									(1,500.00)		(1,500.00)
		13												
			DEAN'S OFC&ADMIN*PROF DEV			1,821.19			585.00					2,406.19
		17												
			DEAN'S OFC&ADMIN*GRAD PROG			126,616.23	16,797.67		400.00					143,813.90
		18												
			DEAN'S OFC&ADMIN*ARTS & HUM			51,235.29								51,235.29
	14													
		00												
			BUSINESS OFFICE*BUS OFFICE						380,590.82					380,590.82
	15													
		00												
			INSTRUCTNL TECH*INSTR TECH						210,587.95					210,587.95
	16													
		00												
			ACADEMMIC AFFAIRS*AC AFF OFC			(30.00)			379,930.95					379,900.95
		11												
			ACADEMIC AFFAIRS*SOAR	44.45					-					44.45
		20												
			ACADEMIC AFFAIRS*ST EVENTS						3,678.46					3,678.46
	17													
		00												
			GRANT SUP OFFICE*GRANT SUPP						4,821.60					4,821.60
	18													
		00												
			ADVANCEMENT*ADVANCE						298,728.23					298,728.23
	21													
		00												
			CONSUMER SCIENCE*CONS SCI			825,122.42	124,122.03		48,533.70					997,778.15
		08												
			CONSUMER SCIENCE*RECRUIT			5,208.51								5,208.51
		70												
			CONSUMER SCIENCE*CS A			-								-
		72												
			CONSUMER SCIENCE*CS C			-								-
		73												
			CONSUMER SCIENCE* CS C			996.75								996.75
		90												
			CONSUMER SCIENCE*CS-CHAIR			1,063.64								1,063.64

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	31													
		00												
			DESIGN STUDIES*TEXT&DESGN			1,359,965.05	59,275.56		135,619.12					1,554,859.73
		08												
			DESIGN STUDIES*RECRUIT			2,806.22								2,806.22
		71												
			DESIGN STUDIES*ETD-B			139.08	-							139.08
		72												
			DESIGN STUDIES*ETD - C			(500.00)								(500.00)
		75												
			DESIGN STUDIES*DS-F			1,712.76								1,712.76
		90												
			DESIGN STUDIES*DESIGN-CHR			1,045.94								1,045.94
	32													
		20												
			DESIGN ST PROGRM*TAD LB FEE			783.19								783.19
		21												
			DESIGN ST PROGRM*ID LAB FEE			(270.67)								(270.67)
		32												
			DESIGN ST PROGRM*PEOPLE PRG	12,620.53		26,506.08								39,126.61
	34													
		10												
			RESEARCH PROJECT*DS-F				5,943.50							5,943.50
	39													
		01												
			EXHIBITS&COLLCTN*HARRIS LIB						965.02					965.02
		40												
			EXHIBITS&COLLCTN*GAL DESIGN						45,597.55					45,597.55
	51													
		00												
			CIVIL SOCIETY & COMM STUDIES			585,155.05	48,183.81		78,666.10					712,004.96
		08												
			CIV SOC & COMM STUDY*FAC REC			933.54								933.54
		70												
			CIV SOC & COMM STUDY*IS-A			1,462.99								1,462.99
		80												
			CIV SOC & COMM STUDY*CSCS-B			-								-
		81												
			CIV SOC & COMM STUDY*CSCS-C			2,547.94								2,547.94
		90												
			CIV SOC & COMM STUDY*IS-CHAIR			1,645.80								1,645.80
	61													
		00												
			HUMAN DEVELOPMNT*HDFS			1,118,533.92		7,039.81	60,479.86					1,186,053.59

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	61	08												
			HUMAN DEVELOPMENT*RECRUIT			7,350.42								7,350.42
		71												
			HUMAN DEVELOPMENT*HDFS-B			39.80								39.80
		72												
			HUMAN DEVELOPMENT*HDFS-C			-								-
		73												
			HUMAN DEVELOPMENT*HDFS - D			-								-
		75												
			HUMAN DEVELOPMNT*HDFS-F			3,360.87								3,360.87
		90												
			HUMAN DEVELOPMNT*HDFS-CHAIR			739.13								739.13
	62													
		14												
			L&S COLLABERTION*ALC BEHAV			1,104.66								1,104.66
	70													
		01												
			PRE-SCHOOL LAB*LINDEN			96,373.63								96,373.63
		02												
			PRE-SCHOOL LAB*MIN PT PRE			1,064.84								1,064.84
		03												
			PRE-SCHOOL LAB*MIN PT INF			3,469.53								3,469.53
		04												
			PRE-SCHOOL LAB*LINDEN INF			45,608.80								45,608.80
	99													
		20												
			CENTERS*FAMILY STD						-					-
		30												
			CENTERS*RETAIL STD			183,611.75								183,611.75
		40												
			CENTERS*NONPROFITS			-	24,850.44	68,657.57						93,508.01
		60												
			CENTERS*CTR FINSEC			135,226.61								135,226.61
34				2,416,157.78		308,764.42	19,581,021.10	2,246.75	2,496,914.84			1,944,817.06		26,749,921.95
	02													
		00												
			ADMINISTRATION*ADMIN	(473.00)			818,316.68		529,076.33					1,346,920.01
		10												
			ADMINISTRATION*ACCOUNTING						173,321.44					173,321.44
		15												
			ADMINISTRATION*HUMAN RESC	450.00			14.00		409,939.65					410,403.65
		20												
			ADMINISTRATION*AD & AC SV	14,571.48					2,691.24					17,262.72
		25												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		25	ADMINISTRATION*PROF DEV & COMM	13,490.55										13,490.55
		30												
			ADMINISTRATION*ACAD PLAN&ASMNT	6,476.13										6,476.13
		35												
			ADMINISTRATION*INFO TECH				1,417,372.60		31,300.81					1,448,673.41
		40												
			ADMINISTRATION*FELLOWSHIP									466,218.60		466,218.60
		45												
			ADMINISTRATION*DVRSTY,INC,FUND	8,223.67										8,223.67
		52												
			ADMINISTRATION*UNDERGRAD	-										-
		56												
			ADMINISTRATION*RSRCH SERV				284,209.07		2,916.26					287,125.33
		60												
			ADMINISTRATION*OFC INDUSTRIAL						5,189.88					5,189.88
		75												
			ADMINISTRATION*RSRCH COMP				898,452.93							898,452.93
		80												
			ADMINISTRATION*IND C EXCL				9,500.00							9,500.00
	03													
		00												
			GRAD SCHOOL*ADMINISTRATION	647,033.31			-		954.15					647,987.46
		20												
			GRAD SCH*ADM & ACAD SERVICES	528,008.28					1,411.15					529,419.43
		25												
			GRAD SCH*PROF DEV & COMMUNIC	563,225.84			5,185.00							568,410.84
		30												
			GRAD SCH*ACAD PLAN & ASSESSMNT	346,869.39					1,096.09					347,965.48
		40												
			GRAD SCHOOL*FELLOWSHIP				-					1,476,587.05		1,476,587.05
		45												
			GRAD SCH*DIVERSITY & FUNDING	288,282.13					10,367.80					298,649.93
		52												
			GRAD SCH*UNDERGRAD PROGRAMS	-										-
	72													
		00												
			GENERAL INTERDPT*INTERDEPT			-	894,491.40		35,473.00					929,964.40
	73													
		00												
			INST MOL VIR*INST MOL VIR			159,701.82	444,058.17							603,759.99
	74													
		00												
			BIOTRON*BIOTRON				463,072.84							463,072.84

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	75													
		00												
			BIOTECHNOLGY CTR*BIOTEC CTR				1,085,209.24							1,085,209.24
		05												
			BIOTECHNOLOGY CTR*GENE DISC				71,593.56							71,593.56
		20												
			BIOTECHNOLGY CTR*GENOMICS				405,141.38							405,141.38
		64												
			BIOTECHNOLOGY CTR*AGAR				270.71							270.71
		80												
			BIOTECHNOLGY CTR*TECH TRNSF				51,621.06	228.66						51,849.72
	76													
		00												
			DISCOVERY TO PRODUCT*D2P				719.32							719.32
	77													
		00												
			ARBORETUM*ARBORETUM				-		810,949.76					810,949.76
	83													
		00												
			INST ON AGING*INST AGING				269,310.70							269,310.70
	85													
		00												
			KNAPP CENTER*KNAPP CENTER				391.89							391.89
	86													
		00												
			MOLECULAR BIOL*MOLEC BIO			70,565.53	476,249.03							546,814.56
		50												
			MOLECULAR BIOL*CMB DEGREE			75,831.86	20,481.96							96,313.82
		70												
			MOLECULAR BIOL*LOCI				7,420.82							7,420.82
	87													
		00												
			WAISMAN CENTER*WAISMAN			-	1,483,078.75							1,483,078.75
		10												
			WAISMAN CENTER*CHLDHD CTR				145,045.31							145,045.31
	88													
		00												
			PRIMATE RES CTR*PRIMAT RES				486,131.84							486,131.84
	89													
		00												
			PHY SCIENCES LAB*PSL				123,922.32							123,922.32
		05												
			PHY SCIENCES LAB*SHARED ADM				198,724.38							198,724.38
		06												
			PHY SCIENCES LAB*P PLT OPNS				165,725.64							165,725.64

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	90													
		00												
			RES ANIM RESOURC*RES AN RES			-	1,984,834.26							1,984,834.26
		10												
			RES ANIM RESOURC*PATH LAB				201,907.90							201,907.90
		20												
			RES ANIM RESOURC*WATCHDOG				113,248.00							113,248.00
		30												
			RES ANIM RESOURC*BLDNG FUND				11,778.52							11,778.52
		40												
			RES ANIM RESOURC* VET CARE				2,698,243.99							2,698,243.99
	91													
		00												
			SPACE SCI&ENG CT*SPACE SCI&ENG				(240.53)							(240.53)
	92													
		00												
			SYNCHR RAD CTR*SRC				115,405.50							115,405.50
	95													
		00												
			WIS INST DISCVRY*INST DISCV			711.00	1,307,727.39							1,308,438.39
		60												
			WIS ISNT DISCVRY*FACULTY START			1,954.21	932,152.97					2,011.41		936,118.59
	96													
		00												
			AQUATIC SCI CTR*AQUAT SCI				319,332.09							319,332.09
		01												
			AQUATIC SCI CTR*AS LIBRARY				95,032.57							95,032.57
		10												
			AQUATIC SCI CTR*SEA GRANT				1,304,275.93	2,018.09						1,306,294.02
		20												
			AQUATIC SCI CTR*EXCLUSIONS				21,358.63							21,358.63
		30												
			AQUATIC SCI CTR*SG TECH SV				-							-
		50												
			AQUATIC SCI CTR*WRI				226,932.95							226,932.95
		60												
			AQUATIC SCI CTR*WRI GEN				23,320.33							23,320.33
	97													
		00												
			U W PRESS*UW PRESS						482,227.28					482,227.28
37				80,243.59		1,057,801.38	-		36,251.09					1,174,296.06
	01													
		00												
			WISCIENCE 1*WISCIENCE 1			184,808.58	-		35,680.94					220,489.52
	02													

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	02	00												
			WISCIENCE2*WISCIENCE 2	34,315.83		251,930.20								286,246.03
		07												
			WISCIENCE2*M&D-SSI	-										-
		08												
			WISCIENCE2*M&D PEOPLE	45,927.76										45,927.76
	03													
		00												
			WISCIENCE3*INSTBIOED3			26,514.95								26,514.95
	04													
		00												
			WISCIENCE4*INSTBIOED4			594,547.65								594,547.65
	20													
		30												
			OFF UNDERGRAD ADVIS*PRE-BIOSCI						570.15					570.15
40				-		2,041,345.81	917,763.24	421,858.84	466,553.29					3,847,521.18
	01													
		00												
			ADMINISTRATION*ADMIN			119,888.70	46,734.54		222,797.62					389,420.86
		03												
			ADMINISTRATION*RESEARCH				53,350.46							53,350.46
		06												
			ADMINISTRATION*TECHNOLOGY			997.37	26,743.71		32,000.46					59,741.54
		50												
			ADMINISTRATION*BOARD					120.29	255.00					375.29
		98												
			ADMINISTRATION*CLEARING ACCT			1,283.28	1.69	-	-					1,284.97
	10													
		00												
			ADMIN SERVICES*ADMIN SERV			91,841.06	155,045.62		79,714.73					326,601.41
	11													
		00												
			EXTERNAL RELATNS*EXT REL			28,541.71	47,960.07	257,017.26	50,855.73					384,374.77
	12													
		00												
			DEVELOPMENT*DEVELOP					92,814.84	76,304.55					169,119.39
	15													
		00												
			CTR FOR CLIM RES*CTR CLIM RES				66,193.45							66,193.45
	24													
		00												
			SAGE*SAGE-GEN			221.92	58,151.24							58,373.16
		20												
			SAGE*MEG				4,340.42							4,340.42
	28													
		00												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	28	00	SUSTAINABILITY*SUST OFFICE			47,457.58	324,008.85	71,732.45	-					443,198.88
	39													
		00												
			ACADEMIC PROGS*ACAD PROG	-		55,499.84	5,274.22	174.00	4,625.20					65,573.26
		01												
			ACADEMIC PROGS*FACULTY			882,275.51	97,106.70							979,382.21
		02												
			ACADEMIC PROGS*START-UP			1,974.32	32,844.50							34,818.82
		03												
			ACADEMIC PROGS*STAFF			471,937.32								471,937.32
		04												
			ACADEMIC PROGS*FALL TAS			100,735.91								100,735.91
		05												
			ACADEMIC PROGS*SPRING TAS			101,705.15								101,705.15
		06												
			ACADEMIC PROGS*COMPUTER			40,096.16								40,096.16
		20												
			ACADEMIC PROGS*CBSD			93,717.27								93,717.27
		40												
			ACADEMIC PROGS*LAND RES			4.42								4.42
		45												
			ACADEMIC PROGS*CTR DIR TA			-								-
		80												
			ACADEMIC PROGS*UNDERGRAD			2,838.29								2,838.29
		90												
			ACADEMIC PROGS*WRM			330.00								330.00
	44													
		00												
			NBS-CRU*COOP UNITS				7.77							7.77
45				1,830,169.68		9,903,256.35	609,342.68	24,218.40	4,723,631.35			1,562,017.00		18,652,635.46
	10													
		00												
			LAW SCHOOL*LAW SCHOOL	5,976.59		5,423,798.20	379,204.55	14.92	606,110.94					6,415,105.20
		05												
			LAW SCHOOL*LAW SCHL D			826.09	-	-	-					826.09
		06												
			LAW SCHOOL*EXTERNAL AFFAIRS	2,600.19		6,069.14			449,854.91					458,524.24
		10												
			LAW SCHOOL*LECTURE			167,100.08								167,100.08
		12												
			LAW SCHOOL*LAWSKILLS			188,823.25								188,823.25
		13												
			LAW SCHOOL*RESEARCH CENTER			160,798.99	111,612.14							272,411.13

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		14												
			LAW SCHOOL*FISC			33,357.49	82,169.86							115,527.35
		15												
			LAW SCHOOL*GLS			7,007.87	-							7,007.87
		16												
			LAW SCHOOL*ILS			-								-
		17												
			LAW SCHOOL*EALSC				584.00							584.00
		20												
			LAW SCHOOL*GLILC			4,750.00								4,750.00
		25												
			LAW SCHOOL*FAST COPY			-								-
		30												
			LAW SCHOOL*CAREER SVC	629,784.35										629,784.35
		35												
			LAW SCHOOL*ADMISSIONS	514,317.43								1,562,017.00		2,076,334.43
		49												
			LAW SCHOOL*GRAD PROGRAMS			4,026.55	7,097.82							11,124.37
		50												
			LAW SCHOOL*REMGTON CTR			1,669,239.58	2,143.40	17,383.58						1,688,766.56
		52												
			LAW SCHOOL*EJI			489,126.11	54.00							489,180.11
		54												
			LAW SCHOOL*CPP PC			505,262.96	26,476.91							531,739.87
		56												
			LAW SCHOOL*L&ECP			140,622.25								140,622.25
		60												
			LAW SCHOOL*STU ACA AF	427,096.29		175,481.74								602,578.03
		62												
			LAW SCHOOL*AEP	233,766.64										233,766.64
		70												
			LAW SCHOOL*LEGAL WRIT			798,461.82								798,461.82
		80												
			LAW SCHOOL*TECH SVCS						621,823.67					621,823.67
		91												
			LAW SCHOOL*LAW REVIEW			(179.59)								(179.59)
		92												
			LAW SCHOOL*WJLGS			681.60								681.60
		93												
			LAW SCHOOL*WILJ			4,918.75								4,918.75
		94												
			LAW School*Student Organizatio	16,628.19		25,251.97								41,880.16

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		95												
			LAW SCHOOL*MOOT COURT			42,762.75								42,762.75
		96												
			LAW SCHOOL*MOCK TRIAL			55,068.75								55,068.75
	50													
		00												
			LIBRARY*LIBRARY					6,819.90	1,873,344.27					1,880,164.17
		25												
			LIBRARY*LIB ACQS						1,053,855.78					1,053,855.78
		85												
			LIBRARY*LLTECH						118,641.78					118,641.78
48				1,062,565.18		165,852,169.35	13,724,971.14	1,521,162.67	17,029,758.35			529,880.99		199,720,507.68
	02													
		00												
			ADMINISTRATION*ADMIN			356.05			3,393,084.67					3,393,440.72
		06												
			ADMINISTRATION*STU & LTE						59,346.65					59,346.65
		09												
			ADMINISTRATION*CLASS SAL						2,161,347.77					2,161,347.77
		51												
			ADMINISTRATION*FIGS			1,999.71			224,007.21					226,006.92
		99												
			ADMINISTRATION*FICR EXCL			700.00			3,011.20					3,711.20
	03													
		00												
			ADM-STU ACAD AFF*STU AF-GEN	-		3,152.00			556,306.52					559,458.52
		02												
			ADM-STU ACAD AFF*SAA-URS			154,445.49								154,445.49
		06												
			ADM-STU ACAD AFF*ST AF-STU						1,756.78					1,756.78
		07												
			ADM-STU ACAD AFF*SAA URS SYMPS			25,253.18								25,253.18
		09												
			ADM-STU ACAD AFF*ST AF-CLSF						484,872.51					484,872.51
		10												
			ADM-STU ACAD AFF*CAE-SE ASIAN						-					-
		13												
			ADM-STU ACAD AFF*CAREER-SVC	566,758.02					73,805.80					640,563.82
		20												
			ADM-STU ACAD AFF*CAE MD 101			12,827.36			3,012.60					15,839.96
		21												
			ADM-STU ACAD AFF*AT-RISK IN			(300.77)								(300.77)
		30												
			ADM-STU ACAD AFF*SAA - AAS						358,171.69					358,171.69

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		35												
			ADM-STU-ACAD AFF*SAA-ACP			96.00			235,802.40					235,898.40
		36												
			ADM-STU ACAD AFF*AAS-ST&LTE						7,271.66					7,271.66
		39												
			ADM-STU ACAD AFF*AAS-CLASSIF						51,307.09					51,307.09
		40												
			ADM-STU ACAD AFF*SAA-AIM						336,290.16					336,290.16
		50												
			ADM-STU ACAD AFF*SAA-SOAR						40,821.81					40,821.81
		54												
			ADM-STU ACAD AFF*BRADLEY LC						42,812.75					42,812.75
		55												
			ADM-STU ACAD AFF*CHAD DIR	46,862.60										46,862.60
		60												
			ADM-STU ACAD AFF*SAA-DEANS						498,263.70					498,263.70
		75												
			ADM-STU ACAD AFF*CAE - SCE	448,878.51								368,050.89		816,929.40
		80												
			ADM-STU ACAD AFF*CAE-NATIVE AM						(1.25)					(1.25)
		81												
			ADM-STU ACAD AFF*CAE-CSAS						-					-
		90												
			ADM-STU ACAD AFF*CAE CT 101	66.05		942,479.92								942,545.97
	04													
		00												
			HONORS PROGRAM*HONORS			74,384.57			10,709.42					85,093.99
		05												
			HONORS PROGRAM*OTHER ACAD						145,385.90					145,385.90
		06												
			HONORS PROGRAM*STU & LTE						2,464.73					2,464.73
		09												
			HONORS PROGRAM*CLASS SAL						91,893.94					91,893.94
		11												
			HONORS PROGRAM*SR THESIS			36,000.00								36,000.00
		73												
			HONORS PROGRAM*OTHER GA						61,729.14					61,729.14
	06													
		00												
			AFRICAN CULTURAL STUDIES*ACS			934,142.78	6,429.04		194.77					940,766.59
		03												
			AFTICAN CULTURAL ST*INSTR ACAD			73,467.85								73,467.85

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	06	04												
			AFTICAN CULTURAL ST*SHORT TERM			(1,498.10)								(1,498.10)
		06												
			AFTICAN CULTURAL STU*STU & LTE			286.00								286.00
		09												
			AFTICAN CULTURAL STU*CLASS SAL			22,008.64								22,008.64
		71												
			AFTICAN CULTURAL STU*T A SEM 1			124,081.06								124,081.06
		72												
			AFTICAN CULTURAL STU*T A SEM 2			123,433.15								123,433.15
		73												
			AFTICAN CULTURAL STUD*OTHER GA			4,573.48								4,573.48
	07													
		00												
			ANTHROPOLOGY*ANTHRO			2,041,554.93	34,426.97		72,246.18					2,148,228.08
		02												
			ANTHROPOLOGY*FACULTY-M			396.31								396.31
		04												
			ANTHROPOLOGY*SHORT TERM			5,411.68								5,411.68
		05												
			ANTHROPOLOGY*OTHER ACAD			73,100.16								73,100.16
		06												
			ANTHROPOLOGY*STU & LTE			11,171.01								11,171.01
		09												
			ANTHROPOLOGY*CLASS SAL			248,874.09								248,874.09
		20												
			ANTHROPOLOGY*WIS ARCH R			(750.00)	750.00							-
		71												
			ANTHROPOLOGY*T A SEM 1			198,231.81								198,231.81
		72												
			ANTHROPOLOGY*T A SEM 2			179,760.67								179,760.67
	08													
		00												
			AFRO-AM STUDIES*AFRO-AM ST			849,315.87			22,926.22					872,242.09
		03												
			AFRO-AM STUDIES*INSTR ACAD			36,407.53								36,407.53
		04												
			AFRO-AM STUDIES*SHORT TERM			44,561.80								44,561.80
		06												
			AFRO-AM STUDIES*STU & LTE			1,258.94								1,258.94
		09												
			AFRO-AM STUDIES*CLASS SAL			94,318.71								94,318.71
		71												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		71	AFRO-AM STUDIES*T A SEM 1			49,699.67								49,699.67
		72	AFRO-AM STUDIES*T A SEM 2			45,580.31								45,580.31
	09													
		00	ART HISTORY*ART HIST			1,247,364.39	31,517.05		79,965.67					1,358,847.11
		02	ART HISTORY*FACULTY-M			(110.88)								(110.88)
		03	ART HISTORY*INSTR ACAD			11,228.56								11,228.56
		04	ART HISTORY*SHORT TERM			1,806.60								1,806.60
		05	ART HISTORY*OTHER ACAD			156,627.56								156,627.56
		06	ART HISTORY*STU & LTE			10,392.58								10,392.58
		09	ART HISTORY*CLASS SAL			98,799.64								98,799.64
		60	ART HISTORY*VISUAL COL			2,899.40								2,899.40
		71	ART HISTORY*T A SEM 1			40,441.97								40,441.97
		72	ART HISTORY*T A SEM 2			45,358.61								45,358.61
		73	ART HISTORY*OTHER GA			108,683.47								108,683.47
	10													
		00	AMER IND ST*GENERAL			70.72								70.72
	11													
		00	ASTRONOMY*ASTRON			1,301,041.61	132,488.65		84,256.35					1,517,786.61
		04	ASTRONOMY*SHORT TERM			1,862.24								1,862.24
		05	ASTRONOMY*OTHER ACAD				51,155.80							51,155.80
		06	ASTRONOMY*STU & LTE			-								-
		09	ASTRONOMY*CLASS SAL			241,472.45	182,005.56							423,478.01
		60	ASTRONOMY*WIYN				-							-
		71												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	11	71	ASTRONOMY*T A SEM 1			38,099.12								38,099.12
		72												
			ASTRONOMY*T A SEM 2			27,293.58								27,293.58
	12													
		00												
			SPACE ASTRON LAB*SP AST LAB				412.32							412.32
		03												
			SPACE ASTRON LAB*INSTR ACAD					77,353.90						77,353.90
		05												
			SPACE ASTRON LAB*OTHER ACAD					50,635.63						50,635.63
		15												
			SPACE ASTRON LAB*SPACEPLACE					(865.08)						(865.08)
	13													
		00												
			BOTANY*BOTANY			2,158,820.64	54,558.89		201,326.18					2,414,705.71
		03												
			BOTANY*INSTR ACAD			239,615.07								239,615.07
		04												
			BOTANY*SHORT TERM			33,458.84								33,458.84
		05												
			BOTANY*OTHER ACAD			540,785.28	62,068.69							602,853.97
		06												
			BOTANY*STU & LTE			11,294.87								11,294.87
		09												
			BOTANY*CLASS SAL			233,693.02	167,806.32							401,499.34
		50												
			BOTANY*HERBARIUM				10,277.10							10,277.10
		56												
			BOTANY*HERBRM STU				2,708.73							2,708.73
		65												
			BOTANY*FIELD TRIP			205.83								205.83
		71												
			BOTANY*T A SEM 1			119,274.05								119,274.05
		72												
			BOTANY*T A SEM 2			128,805.18								128,805.18
	14													
		00												
			COMMUN ARTS*COMM ART			2,582,795.78	8,582.50		93,636.83					2,685,015.11
		03												
			COMMUN ARTS*INSTR ACAD			183,317.78								183,317.78
		04												
			COMMUN ARTS*SHORT TERM			136,294.79								136,294.79
		05												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		05	COMMUN ARTS*OTHER ACAD			421,970.61		127,101.65						549,072.26
		06												
			COMMUN ARTS*STU & LTE			33,456.24	10,644.18							44,100.42
		09												
			COMMUN ARTS*CLASS SAL			414,305.77								414,305.77
		25												
			COMMUN ARTS*FAC DEVEL			1,653.63								1,653.63
		40												
			COMMUN ARTS*COURSE A			43,560.57								43,560.57
		60												
			COMMUN ARTS*FLM&THEA R				165,745.62							165,745.62
		71												
			COMMUN ARTS*T A SEM 1			699,957.51								699,957.51
		72												
			COMMUN ARTS*T A SEM 2			635,506.02								635,506.02
		73												
			COMMUN ARTS*OTHER GA			-	33,500.33							33,500.33
	15													
		00												
			CHEMISTRY*CHEMISTRY			5,817,173.36	462,969.22	1,600.00	213,803.98					6,495,546.56
		03												
			CHEMISTRY*INSTR ACAD			1,182,114.60								1,182,114.60
		04												
			CHEMISTRY*SHORT TERM			68,350.72								68,350.72
		05												
			CHEMISTRY*OTHER ACAD			796,238.40	706,227.45							1,502,465.85
		06												
			CHEMISTRY*STU & LTE			58,397.11	44,074.12							102,471.23
		09												
			CHEMISTRY*CLASS SAL			1,275,347.14	486,068.22							1,761,415.36
		30												
			CHEMISTRY*MD-CHEM LC			22,533.01	176.93							22,709.94
		33												
			CHEMISTRY*LC-INST AC			457,781.54								457,781.54
		50												
			CHEMISTRY*WISL					-						-
		55												
			CHEMISTRY*WISL-ACSTF					280,402.44						280,402.44
		59												
			CHEMISTRY*WISL-CLSTF					18,175.39						18,175.39
		71												
			CHEMISTRY*T A SEM 1			1,498,142.53								1,498,142.53

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	15	72												
			CHEMISTRY*T A SEM 2			1,491,447.37								1,491,447.37
		73												
			CHEMISTRY*OTHER GA			26,035.27								26,035.27
	17													
		00												
			CLASSICAL&NEAR EASTERN STUDIES			1,189,620.79	9,330.58							1,198,951.37
		04												
			CANES*SHORT TERM			24,839.35								24,839.35
		05												
			CANES*OTHER ACAD			22,051.40			43,615.35					65,666.75
		06												
			CANES*STU & LTE			212.94								212.94
		09												
			CANES*CLASS SAL			40,742.06								40,742.06
		71												
			CANES*T A SEM 1			77,220.96								77,220.96
		72												
			CANES*T A SEM 2			95,020.82								95,020.82
	18													
		00												
			COMM SCI & DIS*CSD			1,270,326.97	23,380.43		262,268.41					1,555,975.81
		02												
			COMM SCI & DIS*CSD			733,755.33								733,755.33
		03												
			COMM SCI & DIS*CSD			54,243.69								54,243.69
		04												
			COMM SCI & DIS*CSD			45,079.40								45,079.40
		05												
			COMM SCI & DIS*CSD			17,538.95	8.78							17,547.73
		06												
			COMM SCI & DIS*STU & LTE			1,574.95								1,574.95
		09												
			COMM SCI & DIS*CLASS SAL			298,344.60								298,344.60
		25												
			COMM SCI & DIS*SP&HRG SUP			-								-
		40												
			COMM SCI & DIS*AUD PRGM			8,712.42						10,000.00		18,712.42
		42												
			COMM SCI & DIS*AUD-FA MOD			89,534.57								89,534.57
		46												
			COMM SCI & DIS*AUD-STU&LT			9,350.30								9,350.30
		59												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	18	59	COMM SCI & DIS*AUD-RESRVE			-								-
		71												
			COMM SCI & DIS*T A SEM I			14,576.17								14,576.17
		72												
			COMM SCI & DIS*T A SEM 2			12,079.66								12,079.66
	19													
		00												
			COMPARATIVE LIT*COMP LIT			883,991.40			85,365.97					969,357.37
		03												
			COMPARATIVE LIT*INSTR ACAD			9,860.54								9,860.54
		04												
			COMPARATIVE LIT*SHORT TERM			10,745.08								10,745.08
		05												
			COMPARATIVE LIT*OTHER ACAD			18,724.78								18,724.78
		06												
			COMPARATIVE LIT*STU & LTE			-								-
		09												
			COMPARATIVE LIT*CLASS SAL			71,297.37								71,297.37
		71												
			COMPARATIVE LIT*T A SEM 1			46,242.26								46,242.26
		72												
			COMPARATIVE LIT*T A SEM 2			49,961.63								49,961.63
		73												
			COMPARATIVE LIT*OTHER GA			495.02								495.02
	20													
		00												
			COMPUTER SCI*COMP SCI			4,410,581.87	83,996.96		579,036.17					5,073,615.00
		03												
			COMPUTER SCI*INSTR ACAD			456,610.95								456,610.95
		04												
			COMPUTER SCI*SHORT TERM			204,858.64								204,858.64
		05												
			COMPUTER SCI*OTHER ACAD			98,104.56	253,641.45							351,746.01
		06												
			COMPUTER SCI*STU & LTE			4,344.13	813.46							5,157.59
		09												
			COMPUTER SCI*CLASS SAL			290,840.89	138,562.27							429,403.16
		51												
			COMPUTER SCI*VAX SP CAP				67,322.17							67,322.17
		56												
			COMPUTER SCI*VAX-STU&LT				-							-
		60												
			COMPUTER SCI*SYSTMS LAB			135,562.53								135,562.53

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		66												
			COMPUTER SCI*SYS LB-STU			67,265.52								67,265.52
		71												
			COMPUTER SCI*T A SEM 1			589,880.67								589,880.67
		72												
			COMPUTER SCI*T A SEM 2			632,004.60								632,004.60
		95												
			COMPUTER SCI*INSTR COMP			8,524.99								8,524.99
	21													
		00												
			ASIAN LANGUAGES & CULTURES*ALC			1,376,651.83	8,903.40		1,810.98					1,387,366.21
		03												
			E ASIAN LANG&LIT*INSTR ACAD			78,291.75								78,291.75
		04												
			ALC*SHORT TERM			80,995.54								80,995.54
		06												
			ALC*STU & LTE			502.99								502.99
		09												
			ALC*CLASS SAL			147,057.62								147,057.62
		71												
			ALC*T A SEM 1			206,946.80								206,946.80
		72												
			ALC*T A SEM 2			193,736.60								193,736.60
		73												
			ALC*OTHER GA				2,130.00							2,130.00
	22													
		00												
			ECONOMICS*ECONOMICS			7,125,188.83	27,549.55		24,200.34					7,176,938.72
		02												
			ECONOMICS*FACULTY-M			1,806.60								1,806.60
		03												
			ECONOMICS*INSTR ACAD			683,692.03								683,692.03
		04												
			ECONOMICS*SHORT TERM			28,685.47								28,685.47
		05												
			ECONOMICS*OTHER ACAD			175,004.13								175,004.13
		06												
			ECONOMICS*STU & LTE			14,049.75	765.00							14,814.75
		09												
			ECONOMICS*CLASS SAL			326,960.37	167,486.07							494,446.44
		52												
			ECONOMICS*EC-FAC GEN			-								-

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		71												
			ECONOMICS*T A SEM 1			571,142.97								571,142.97
		72												
			ECONOMICS*T A SEM 2			547,477.24								547,477.24
		75												
			ECONOMICS*SSRI				1,617.59							1,617.59
		76												
			ECONOMICS*SSRI-STU				-							-
	23													
		00												
			CHAZEN MUSEUM*CHAZEN						88,854.10					88,854.10
		05												
			ELVJM MUSEUM ART*OTHER ACAD				10,468.74		1,013,552.92					1,024,021.66
		06												
			ELVJM MUSEUM ART*STU & LTE						47,202.54					47,202.54
		09												
			ELVJM MUSEUM ART*CLASS SAL						299,802.49					299,802.49
		60												
			CHAZEN MUSEUM*EXHIBITION						115,000.00					115,000.00
	24													
		00												
			ENGLISH*ENGLISH			3,906,940.54	352,778.05		657,486.75					4,917,205.34
		03												
			ENGLISH*INSTR ACAD			233,966.18								233,966.18
		04												
			ENGLISH*SHORT TERM			89,212.22								89,212.22
		05												
			ENGLISH*OTHER ACAD			228,993.26								228,993.26
		06												
			ENGLISH*STU & LTE			4,332.94								4,332.94
		09												
			ENGLISH*CLASS SAL			545,518.46								545,518.46
		24												
			ENGLISH*CEMS				-							-
		30												
			ENGLISH*ESL-GENL			13,653.48								13,653.48
		33												
			ENGLISH*ESL-INS AC			986,698.15								986,698.15
		34												
			ENGLISH*ESL-SH TRM			160,023.26								160,023.26
		36												
			ENGLISH*ESL-ST&LTE			8,340.97								8,340.97
		39												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		39	ENGLISH*ESL- CLASS			102,514.31								102,514.31
		40												
			ENGLISH*COURSE A			785,594.05								785,594.05
		41												
			ENGLISH*ESL-TA S1			150,216.34								150,216.34
		42												
			ENGLISH*ESL-TA S2			230,505.02								230,505.02
		46												
			ENGLISH*SPEAK			56,200.49								56,200.49
		50												
			ENGLISH*WRITE CTR			31,937.08								31,937.08
		53												
			ENGLISH*WC-INST AC			147,694.64								147,694.64
		56												
			ENGLISH*WC-STU&LTE			13,256.34								13,256.34
		59												
			ENGLISH*WC-CL SAL			41,395.75								41,395.75
		61												
			ENGLISH*WC-TA S 1			197,328.99			(15,760.11)					181,568.88
		62												
			ENGLISH*WC-TA S 2			195,231.72			(14,225.92)					181,005.80
		65												
			ENGLISH*WR FELLOWS			68,451.14								68,451.14
		71												
			ENGLISH*T A SEM 1			467,121.98								467,121.98
		72												
			ENGLISH*T A SEM 2			484,317.35								484,317.35
		73												
			ENGLISH*OTHER GA				20,935.13							20,935.13
		80												
			ENGLISH*WAC			26,561.59								26,561.59
	25													
		20												
			ETHNIC STUDIES*AM INDIAN			229,023.76								229,023.76
		23												
			ETHNIC STUDIES*A I-INS AC			84,567.84								84,567.84
		26												
			ETHNIC STUDIES*A I-ST&LT			11,330.79								11,330.79
		31												
			ETHNIC STUDIES*A I-TA S1			838.44								838.44
		32												
			ETHNIC STUDIES*A I-TA S2			864.85								864.85

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		33												
			ETHNIC STUDIES*A I-OTH GA			20,248.48								20,248.48
		40												
			ETHNIC STUDIES*ASIAN AMER			217,061.02								217,061.02
		43												
			ETHNIC STUDIES*A A-INS AC			35,314.89								35,314.89
		44												
			ETHNIC STUDIES*A A-S TERM			25,838.72								25,838.72
		46												
			ETHNIC STUDIES*A AM-ST&LT			55.50								55.50
		49												
			ETHNIC STUDIES*A AM-CLASS			61,565.68								61,565.68
		60												
			ETHNIC STUDIES*CHICANO ST			8,452.45	10,887.19							19,339.64
		62												
			ETHNIC STUDIES*C S-FAC-M			33,367.22								33,367.22
		64												
			ETHNIC STUDIES*C S-S TERM			32,523.20								32,523.20
		65												
			ETHNIC STUDIES*C S-OTH AC			73,661.77								73,661.77
		66												
			ETHNIC STUDIES*C S-ST&LT			2,489.10								2,489.10
		69												
			ETHNIC STUDIES*C S-CLASS			53,254.80								53,254.80
		73												
			ETHNIC STUDIES*C S-OTH GA			31,634.21								31,634.21
		77												
			ETHNIC STUDIES*LATINO SR			8,375.09								8,375.09
	26													
		00												
			FRENCH & ITALIAN*FRNCH&ITAL			2,099,950.99	6,663.37		147,243.68					2,253,858.04
		03												
			FRENCH & ITALIAN*INSTR ACAD			256,107.62								256,107.62
		04												
			FRENCH & ITALIAN*SHORT TERM			44,799.31								44,799.31
		06												
			FRENCH & ITALIAN*STU & LTE			5,932.50								5,932.50
		09												
			FRENCH & ITALIAN*CLASS SAL			183,875.33								183,875.33
		25												
			FRENCH & ITALIAN*FAC DEVEL			12,483.65	1,375.56							13,859.21
		40												
			FRENCH & ITALIAN*PROF FR MS			35,693.84								35,693.84

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	26													
		60												
			FRENCH & ITALIAN*PHOTOCOPY			-								-
		71												
			FRENCH & ITALIAN*T A SEM 1			381,592.62								381,592.62
		72												
			FRENCH & ITALIAN*T A SEM 2			347,654.12								347,654.12
		73												
			FRENCH & ITALIAN*OTHER GA			28,924.19	1,518.55							30,442.74
	28													
		00												
			GEN INTERDEPT*GEN INTERD			-								-
		01												
			GEN INTERDEPT*HUMANITIES			-	-							-
		02												
			GEN INTERDEPT*NATRL SCI			-	-							-
		03												
			GEN INTERDEPT*OTHER	-		-			-					-
		04												
			GEN INTERDEPT*SOCIAL SCI			-	-	-						-
		06												
			GEN INTERDEPT*STU & LTE			-	-		-					-
		09												
			GEN INTERDEPT*CLASS SAL	-		-	-		-					-
		14												
			GEN INTERDEPT*STS			-								-
		41												
			GEN INTERDEPT*MOVING EXP			-								-
		42												
			GEN INTERDEPT*BACKGD CHK						27,997.60					27,997.60
		71												
			GEN INTERDEPT*GEN-TA S1			-								-
		72												
			GEN INTERDEPT*GEN-TA S2			-								-
		73												
			GEN INTERDEPT*OTHER GA			-	-		-					-
		80												
			GEN INTERDEPT*COLL SUPT	-		-	-	-	-					-
		85												
			GEN INTERDEPT*BT SUPPORT	-		10,197.22	-	-	6,131.00					16,328.22
		90												
			GEN INTERDEPT*UGIF			-								-
		91												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	28	91	GEN INTERDEPT*GENERAL ED			-								-
		94												
			GEN INTERDEPT*LANG PROJ			(364.33)								(364.33)
		96												
			GEN INTERDEPT*PRG DEVEL			-	-	-	-					-
	29													
		00												
			GEOGRAPHY*GEOGRAPHY			2,348,468.10	115,531.21		80,757.43					2,544,756.74
		03												
			GEOGRAPHY*INSTR ACAD			25,608.33								25,608.33
		04												
			GEOGRAPHY*SHORT TERM			48,650.80								48,650.80
		05												
			GEOGRAPHY*OTHER ACAD			177,852.43								177,852.43
		06												
			GEOGRAPHY*STU & LTE			8,449.54								8,449.54
		07												
			GEOGRAPHY*UNSPEC				16,722.40							16,722.40
		09												
			GEOGRAPHY*CLASS SAL			218,915.33								218,915.33
		20												
			GEOGRAPHY*CARTOG LAB			105.50								105.50
		23												
			GEOGRAPHY*CAR-OTH GA			-								-
		25												
			GEOGRAPHY*CAR-OTH AC			81,410.11								81,410.11
		30												
			GEOGRAPHY*ST CARTOG			-		13,350.63						13,350.63
		35												
			GEOGRAPHY*ST C-OT AC					358,693.43						358,693.43
		36												
			GEOGRAPHY*ST CRT-STU					11,938.02						11,938.02
		39												
			GEOGRAPHY*ST CRT-CL					90,290.30						90,290.30
		45												
			GEOGRAPHY*IT S&E			31,371.50								31,371.50
		50												
			GEOGRAPHY*MAP LIBR						3,793.18					3,793.18
		55												
			GEOGRAPHY*MAP-OTH AC						86,881.27					86,881.27
		56												
			GEOGRAPHY*MAP L-STU						9,507.00					9,507.00

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	29	58												
			GEOGRAPHY*MAP LIB AC						846.71					846.71
		71												
			GEOGRAPHY*GEN-TA S 1			188,144.14								188,144.14
		72												
			GEOGRAPHY*GEN-TA S 2			221,593.45								221,593.45
		73												
			GEOGRAPHY*OTHER GA			30,609.28	32,618.10							63,227.38
	30													
		00												
			LS CTR F HLTHY MNDS*GENERAL						7.24					7.24
	32													
		00												
			GEOSCIENCE*GEOSCIENCE			2,470,930.09	47,022.63		92,886.74					2,610,839.46
		02												
			GEOSCIENCE*FACULTY-M			808.19								808.19
		03												
			GEOSCIENCE*INSTR ACAD			108,379.09	53,144.43							161,523.52
		04												
			GEOSCIENCE*SHORT TERM			5,243.58								5,243.58
		05												
			GEOSCIENCE*OTHER ACAD			165,855.14	740,029.94							905,885.08
		06												
			GEOSCIENCE*STU & LTE			-	1,624.58							1,624.58
		09												
			GEOSCIENCE*CLASS SAL			291,463.99	71,388.25							362,852.24
		13												
			GEOSCIENCE*FAC RSCH				9,815.26							9,815.26
		30												
			GEOSCIENCE*GEO&POL R				691.49							691.49
		35												
			GEOSCIENCE*G&P-OTH AC				93,340.63							93,340.63
		40												
			GEOSCIENCE*GEO MUSEUM						3,903.06					3,903.06
		46												
			GEOSCIENCE*G & G MUS			-			2,192.21					2,192.21
		71												
			GEOSCIENCE*T A SEM 1			148,779.59								148,779.59
		72												
			GEOSCIENCE*T A SEM 2			169,346.34								169,346.34
	35													
		00												
			GERMAN*GERMAN			1,614,745.08			37.98					1,614,783.06

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	35	03												
			GERMAN*INSTR ACAD			93,937.05								93,937.05
		06												
			GERMAN*STU & LTE			3,139.07								3,139.07
		09												
			GERMAN*CLASS SAL			112,965.96								112,965.96
		71												
			GERMAN*T A SEM 1			217,124.23								217,124.23
		72												
			GERMAN*T A SEM 2			213,013.35								213,013.35
	37													
		00												
			HEBREW & SEM STU*HEB&SEM ST			17.61								17.61
	38													
		00												
			HISTORY*HISTORY			5,773,471.38	223,409.63		148,121.77					6,145,002.78
		03												
			HISTORY*INSTR ACAD				51,092.72							51,092.72
		04												
			HISTORY*SHORT TERM			73,823.49								73,823.49
		05												
			HISTORY*OTHER ACAD			140,590.93								140,590.93
		06												
			HISTORY*STU & LTE			4,031.05								4,031.05
		09												
			HISTORY*CLASS SAL			470,857.83								470,857.83
		71												
			HISTORY*T A SEM 1			377,675.92								377,675.92
		72												
			HISTORY*T A SEM 2			426,394.64								426,394.64
		73												
			HISTORY*OTHRE GA			12,341.29	28,937.53							41,278.82
	39													
		00												
			HISTORY OF SCI*HIST SCI			465,726.28	7,122.93		92,219.24					565,068.45
		06												
			HISTORY OF SCI*STU & LTE			3,400.85								3,400.85
		09												
			HISTORY OF SCI*CLASS SAL			34,579.22								34,579.22
		71												
			HISTORY OF SCI*T A SEM 1			34,133.99								34,133.99
		72												
			HISTORY OF SCI*T A SEM 2			38,170.82								38,170.82

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		73												
			HISTORY OF SCI*OTHER GA			-	34,227.54							34,227.54
	40													
		00												
			RSCH-HUMANITIES*INST RESCH			26,150.71	1,281,539.42							1,307,690.13
		06												
			RSCH-HUMANITIES*HUM-ST&LT				-							-
		09												
			RSCH-HUMANITIES*HUM-CLASS				59,741.06							59,741.06
		20												
			RSCH-HUMANITIES*MAX KADE			1,399.06	48,850.71							50,249.77
		29												
			RSCH-HUMANITIES*KADE-CLASS				40,245.33							40,245.33
		36												
			RSCH-HUMANITIES*SUMC CTR			113,650.32	1,235.57	74,478.29						189,364.18
		40												
			RSCH-HUMANITIES*CTR-HUM			95,663.58	869.39	4,538.00						101,070.97
		45												
			RSCH-HUMANITIES*CTR-OTH AC					140,540.34						140,540.34
		49												
			RSCH-HUMANITIES*CTR-CLASS					50,094.55						50,094.55
		60												
			RSCH-HUMANITIES*LANG INST			79,128.16	45,972.10							125,100.26
		65												
			RSCH-HUMANITIES*L I-OTH AC			159,012.53	112,595.89							271,608.42
		66												
			RSCH-HUMANITIES*L I-ST&LT			1,176.69	9,234.20							10,410.89
		69												
			RSCH-HUMANITIES*L I-CLASS				39,392.24							39,392.24
		73												
			RSCH-HUMANITIES*L I-OTH GA				806.53							806.53
	41													
		20												
			RSCH-NATURAL SCI*LIMNOLOGY				108,563.93							108,563.93
		25												
			RSCH-NATURAL SCI*LIMN-OT AC				110,168.85							110,168.85
		26												
			RSCH-NATURAL SCI*LIMN-ST&LT				8,618.75							8,618.75
		29												
			RSCH-NATURAL SCI*LIMN-CLASS				247,849.92							247,849.92
		33												
			RSCH-NATURAL SCI*LIMN-OTH GA				17,804.52							17,804.52
		40												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		40	RSCH-NATURAL SCI*TROUT LK				10,211.66							10,211.66
		45												
			RSCH-NATURAL SCI*TLK-OTH AC				69,983.38							69,983.38
		49												
			RSCH-NATURAL SCI*TLK-CLASS				146,405.08							146,405.08
	42													
		60												
			RSCH-SOCIAL SCI*IRP-GENERAL				116,817.17							116,817.17
		65												
			RSCH-SOCIAL SCI*IRP-OTH AC				32,428.26							32,428.26
		69												
			RSCH-SOCIAL SCI*IRP-CLASS				178,438.70							178,438.70
	43													
		00												
			INTL RELATIONS*MAJOR-GENL			907.38								907.38
		05												
			INTL RELATIONS*OTHER ACAD			557.80								557.80
		09												
			INTL RELATIONS*CLASS SAL						266.45					266.45
		72												
			INTL RELATIONS*TA SEM 2			2,101.33								2,101.33
	44													
		00												
			LAFOLLET PUBL AF*LAF PUB AF			898,842.59	268,405.45	7,580.89	60,689.56			151,830.10		1,387,348.59
		02												
			LAFOLLET PUBL AF*FACULTY-M			-								-
		03												
			LAFOLLET PUBL AF*INSTR ACAD			32,147.60								32,147.60
		04												
			LAFOLLET PUBL AF*SHORT TERM			16,264.52								16,264.52
		05												
			LAFOLLET PUBL AF*OTHER ACAD			99,120.98	16,242.53	158,062.19						273,425.70
		09												
			LAFOLLET PUBL AF*CLASS SAL				286,987.67							286,987.67
		20												
			LAFOLLET PUBL AF*CTR FOR DV			621.97								621.97
		25												
			LAFOLLET PUBL AF*CDV-OTH AC			96,458.02								96,458.02
		29												
			LAFOLLET PUBL AF*CDV-CLASS			49,242.57								49,242.57
		71												
			LAFOLLET PUBL AF*T A SEM 1			21,386.09								21,386.09
		72												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		72	LAFOLLET PUBL AF*T A SEM 2			19,296.60								19,296.60
		73												
			LAFOLLET PUBL AF*OTHER GA				166,375.88							166,375.88
	46													
		20												
			INSTR-HUMANITIES*ILS-GENERL			201,951.77								201,951.77
		23												
			INSTR-HUMANITIES*ILS-INS AC			-								-
		24												
			INSTR-HUMANITIES*ILS-SH TRM			62,164.30								62,164.30
		26												
			INSTR-HUMANITIES*ILS-ST&LT			4,107.97								4,107.97
		29												
			INSTR-HUMANITIES*ILS-CLASS			39,455.44								39,455.44
		31												
			INSTR-HUMANITIES*ILS-TA S1			73,085.58								73,085.58
		32												
			INSTR-HUMANITIES*ILS-TA S2			72,454.27								72,454.27
		40												
			INSTR-HUMANITIES*JEWISH-GEN			183,602.83	13,619.47		661.72					197,884.02
		43												
			INSTR-HUMANITIES*J S-INS AC			59,716.98								59,716.98
		44												
			INSTR-HUMANITIES*J S-SH TRM			21,215.98								21,215.98
		45												
			INSTR-HUMANITIES*J S-OTH AC			54,492.50								54,492.50
		46												
			INSTR-HUMANITIES*JS-ST&LT			2,916.90								2,916.90
		49												
			INSTR-HUMANITIES*JS-CLASS				68,575.38							68,575.38
		51												
			INSTR-HUMANITIES*J S-TA S1			6,911.08								6,911.08
		52												
			INSTR-HUMANITIES*J S-TA S2			8,899.93								8,899.93
		53												
			INSTR-HUMANITIES*J S-OTH GA				39,882.77							39,882.77
		60												
			INSTR-HUMANITIES*MEDVL-GEN			216.00								216.00
		80												
			INSTR-HUMANITIES*R S-GENERL			104,865.85								104,865.85
		83												
			INSTR-HUMANITIES*R S-INS AC			129,453.44								129,453.44

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		84												
			INSTR-HUMANITIES*R S-SH TRM			6,219.90								6,219.90
		86												
			INSTR-HUMANITIES*R S-ST&LT			374.99								374.99
		89												
			INSTR-HUMANITIES*R S-CLASS			12,651.47								12,651.47
		91												
			INSTR-HUMANITIES*R S-TA S1			24,279.24								24,279.24
		92												
			INSTR-HUMANITIES*R S-TA S2			28,647.11								28,647.11
	47													
		00												
			INST-NATURAL SCI*BIO CORE			27,966.55	30.75	2,712.07						30,709.37
		03												
			INST-NATURAL SCI*BIO-INS AC			205,785.45								205,785.45
		05												
			INST-NATURAL SCI*BIO-OTH AC			160,750.04								160,750.04
		06												
			INST-NATURAL SCI*BIO-ST&LT			12,364.32								12,364.32
		11												
			INST-NATURAL SCI*BIO-TA S1			94,459.09								94,459.09
		12												
			INST-NATURAL SCI*BIO-TA S2			70,050.44								70,050.44
	48													
		00												
			L&S CTR LAW, SOCIETY & JUSTICE			97,893.53								97,893.53
		03												
			L&S LSJ*LAW-INS AC			209,989.58								209,989.58
		05												
			L&S LSJ*LAW-OTH AC			67,220.20								67,220.20
		06												
			L&S LSJ*LAW-ST&LT			-								-
		11												
			L&S LSJ*LAW-TA S1			3,316.77								3,316.77
		12												
			L&S LSJ*LAW-TA S2			4,752.15								4,752.15
		20												
			L&S LSJ*CRIM JUS			2,109.53								2,109.53
		25												
			L&S LSJ*JUS-OTH AC			52,575.97								52,575.97
		26												
			L&S LSJ*JUS-ST&LT			243.79								243.79
	49													

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	49	00												
			JOURN & MASS COM*JN & MASS			2,125,615.49	66,139.35		156,921.10					2,348,675.94
		01												
			JOURN & MASS COM*EMERITUS			7,486.85								7,486.85
		03												
			JOURN & MASS COM*INSTR ACAD			283,574.35								283,574.35
		04												
			JOURN & MASS COM*SHORT TERM			3,105.47								3,105.47
		05												
			JOURN & MASS COM*OTHER ACAD			354,952.74								354,952.74
		06												
			JOURN & MASS COM*STU & LTE			-								-
		09												
			JOURN & MASS COM*CLASS SAL			199,070.84								199,070.84
		71												
			JOURN & MASS COM*T A SEM 1			267,712.83								267,712.83
		72												
			JOURN & MASS COM*T A SEM 2			287,040.65								287,040.65
		73												
			JOURN & MASS COM*OTHER GA			34,430.66								34,430.66
	50													
		00												
			LEARNING SUPP SV*LRN SUP SV			8,859.05			791.00					9,650.05
		05												
			LEARNING SUPP SV*OTHER ACAD			1,131,644.88			-					1,131,644.88
		06												
			LEARNING SUPP SV*STU & LTE			66,723.96								66,723.96
		09												
			LEARNING SUPP SV*CLASS SAL			49,522.20								49,522.20
		18												
			LEARNING SUPP SV*LIB AXQUIS						4,187.65					4,187.65
		71												
			LEARNING SUPP SV*T A SEM 1			13,324.17								13,324.17
		72												
			LEARNING SUPP SV*T A SEM 2			13,293.27								13,293.27
		73												
			LEARNING SUPP SV*OTHER GA			14,845.73								14,845.73
	51													
		00												
			LIB&INF ST*LIS			767,940.81	20,644.52		57,046.55					845,631.88
		02												
			LIB&INF ST*FACULTY-M			15,708.42								15,708.42
		03												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	51	03	LIB&INF ST*INSTR ACAD			111,081.62								111,081.62
		04												
			LIB&INF ST*SHORT TERM			53,188.06								53,188.06
		05												
			LIB&INF ST*OTHER ACAD			535,370.63								535,370.63
		06												
			LIB&INF ST*STU & LTE			33,709.46								33,709.46
		09												
			LIB&INF ST*CLASS SAL			243,008.50								243,008.50
		71												
			LIB&INF ST*T A SEM 1			53,111.84								53,111.84
		72												
			LIB&INF ST*T A SEM 2			25,208.64								25,208.64
		73												
			LIB&INF ST*OTHER GA			35,770.80								35,770.80
	52													
		00												
			LINGUISTICS*LINGUISTIC			281,107.71	121.57		132,295.82					413,525.10
		03												
			LINGUISTICS*INSTR ACAD			38,348.27								38,348.27
		04												
			LINGUISTICS*SHORT TERM			6,701.65								6,701.65
		06												
			LINGUISTICS*STU & LTE			1,627.20								1,627.20
		09												
			LINGUISTICS*CLASS SAL			50,294.03								50,294.03
		71												
			LINGUISTICS*T A SEM 1			18,435.90								18,435.90
		72												
			LINGUISTICS*T A SEM 2			19,598.58								19,598.58
		73												
			LINGUISTICS*OTHER GA			-	10,701.22							10,701.22
	54													
		00												
			MATHEMATICS*MATH			6,022,807.39	117,274.06		216,545.03					6,356,626.48
		02												
			MATHEMATICS*FACULTY-M			495,735.08								495,735.08
		03												
			MATHEMATICS*INSTR ACAD			347,856.21								347,856.21
		04												
			MATHEMATICS*SHORT TERM			61,601.58								61,601.58
		05												
			MATHEMATICS*OTHER ACAD			360,236.22								360,236.22

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		06												
			MATHEMATICS*STU & LTE			27,718.76								27,718.76
		09												
			MATHEMATICS*CLASS SAL			445,193.64	88,363.03							533,556.67
		14												
			MATHEMATICS*WESP			9,194.60								9,194.60
		25												
			MATHEMATICS*COPY SERVC			9,016.45								9,016.45
		71												
			MATHEMATICS*T A SEM 1			1,473,598.21								1,473,598.21
		72												
			MATHEMATICS*T A SEM 2			1,188,055.05								1,188,055.05
		78												
			MATHEMATICS*AT RISK			59,143.19								59,143.19
		80												
			MATHEMATICS*MD-MATH TP			1,014.71								1,014.71
		85												
			MATHEMATICS*MD-OTH AC			107,738.48								107,738.48
		86												
			MATHEMATICS*MD-MTP STU			-								-
	57													
		00												
			ATMOSPHERIC SCI*ATMOS SCI			1,613,863.13	111,941.81		72,173.21					1,797,978.15
		05												
			ATMOSPHERIC SCI*OTHER ACAD			32,448.49	109,891.12							142,339.61
		09												
			ATMOSPHERIC SCI*CLASS SAL			211,898.29	89,087.74	35,929.66						336,915.69
		71												
			ATMOSPHERIC SCI*T A SEM 1			36,195.28								36,195.28
		72												
			ATMOSPHERIC SCI*T A SEM 2			38,082.38								38,082.38
	60													
		00												
			MEAD WITTER SCH O M*MUSIC			4,242,221.17	8,102.30		1,859.73					4,252,183.20
		02												
			MEAD WITTER SCH O M*FACULTY-M			200,105.08								200,105.08
		03												
			MEAD WITTER SCH O M*INSTR ACAD			332,227.63								332,227.63
		04												
			MEAD WITTER SCH O M*SHORT TERM			23,724.60								23,724.60
		05												
			MEAD WITTER SCH O M*OTHER ACAD			510,898.86		7,657.40						518,556.26

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		06												
			MEAD WITTER SCH O M*STU & LTE			19,557.67								19,557.67
		09												
			MEAD WITTER SCH O M*CLASS SAL			653,545.94								653,545.94
		71												
			MEAD WITTER SCH O M*T A SEM 1			184,799.01								184,799.01
		72												
			MEAD WITTER SCH O M*T A SEM 2			180,965.68								180,965.68
	65													
		00												
			PHILOSOPHY*PHILOSOPHY			2,222,292.04	24,119.06		71,245.85					2,317,656.95
		03												
			PHILOSOPHY*INSTR ACAD			217,124.04								217,124.04
		04												
			PHILOSOPHY*SHORT TERM			87,018.76								87,018.76
		06												
			PHILOSOPHY*STU & LTE			8,870.21								8,870.21
		09												
			PHILOSOPHY*CLASS SAL			236,467.83								236,467.83
		71												
			PHILOSOPHY*T A SEM 1			186,646.40								186,646.40
		72												
			PHILOSOPHY*T A SEM 2			214,628.90								214,628.90
	67													
		00												
			PHYSICS*PHYSICS			5,572,087.15	384,782.99		335,663.86					6,292,534.00
		02												
			PHYSICS*FACULTY-M			13,344.79								13,344.79
		04												
			PHYSICS*SHORT TERM			101,035.94								101,035.94
		05												
			PHYSICS*OTHER ACAD			391,935.15	272,506.35							664,441.50
		06												
			PHYSICS*STU & LTE			44,839.51	2,339.98							47,179.49
		07												
			PHYSICS*UNSPEC				6,296.43							6,296.43
		09												
			PHYSICS*CLASS SAL			254,442.69	273,600.63							528,043.32
		30												
			PHYSICS*MENTOR PGM			283,831.12								283,831.12
		40												
			PHYSICS*W OF PHY					10,741.39						10,741.39
		59												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		59	PHYSICS*SHOP-T-CL			178,286.85	71,418.67							249,705.52
		62												
			PHYSICS*DOE-PRAGER				2,601.24							2,601.24
		64												
			PHYSICS*HIGH ENRGY				14,034.56							14,034.56
		71												
			PHYSICS*GEN-TA S 1			599,843.09								599,843.09
		72												
			PHYSICS*GEN-TA S 2			560,615.25								560,615.25
	70													
		05												
			LS GRMN, NRDC, SLVC*OTHER AS			11,324.88								11,324.88
		09												
			LS GRMN, NRDC, SLVC*CLASSIFIED			19,286.22								19,286.22
	72													
		00												
			POLITICAL SCI*POLI SCI			4,023,864.48	58,440.29		188,108.44					4,270,413.21
		01												
			POLITICAL SCI*EMERITUS			19,979.63								19,979.63
		03												
			POLITICAL SCI*INSTR ACAD			22,025.90								22,025.90
		04												
			POLITICAL SCI*SHORT TERM			126,500.54								126,500.54
		05												
			POLITICAL SCI*OTHER ACAD			355,785.98								355,785.98
		06												
			POLITICAL SCI*STU & LTE			19,054.86								19,054.86
		09												
			POLITICAL SCI*CLASS SAL			289,190.44								289,190.44
		20												
			POLITICAL SCI*FAC GRANTS				924.44							924.44
		21												
			POLITICAL SCI*HNR-UGIT			29,149.74								29,149.74
		50												
			POLITICAL SCI*VAX CMPUTR			7,291.30	732.00							8,023.30
		71												
			POLITICAL SCI*T A SEM 1			329,492.86								329,492.86
		72												
			POLITICAL SCI*T A SEM 2			406,015.30								406,015.30
		73												
			POLITICAL SCI*OTHER GA			67,542.66								67,542.66
	74													
		00												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	74	00	PSYCHOLOGY*PSYCHOLOGY	-		4,763,445.58	231,387.75		523,562.53					5,518,395.86
		02												
			PSYCHOLOGY*FACULTY-M			119,978.34								119,978.34
		03												
			PSYCHOLOGY*INSTR ACAD			634,363.60								634,363.60
		04												
			PSYCHOLOGY*SHORT TERM			47,756.80								47,756.80
		05												
			PSYCHOLOGY*OTHER ACAD			274,657.15	263,973.59							538,630.74
		06												
			PSYCHOLOGY*STU & LTE			8,627.46								8,627.46
		09												
			PSYCHOLOGY*CLASS SAL			545,026.41	110,222.68							655,249.09
		25												
			PSYCHOLOGY*PRIM L SUP				8,636.00							8,636.00
		43												
			PSYCHOLOGY*COMM			15,512.96	3,818.79							19,331.75
		71												
			PSYCHOLOGY*T A SEM 1			261,467.81								261,467.81
		72												
			PSYCHOLOGY*T A SEM 2			339,872.85								339,872.85
	78													
		00												
			SCANDINAVIAN STU*SCANDIN ST			320,013.86	75,132.87		82,768.74					477,915.47
		03												
			SCANDINAVIAN STU*INSTR ACAD			225,033.40								225,033.40
		04												
			SCANDINAVIAN STU*SHORT TERM			8,183.54								8,183.54
		06												
			SCANDINAVIAN STU*STU & LTE			1,313.97								1,313.97
		09												
			SCANDINAVIAN STU*CLASS SAL			49,774.47								49,774.47
		71												
			SCANDINAVIAN STU*T A SEM 1			51,567.82								51,567.82
		72												
			SCANDINAVIAN STU*T A SEM 2			52,667.73								52,667.73
		73												
			SCANDINAVIAN STU*OTHER GA			11,549.33	29,527.31							41,076.64
	79													
		00												
			CCAS*CCAS						3,585.92					3,585.92
	80													
		00												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	80	00	SLAVIC LANGUAGES*SLAVIC LAN			959,810.25	2,582.13		130,366.59					1,092,758.97
		03												
			SLAVIC LANGUAGES*INSTR ACAD			200,256.64								200,256.64
		06												
			SLAVIC LANGUAGES*STU & LTE			-	66.25							66.25
		09												
			SLAVIC LANGUAGES*CLASS SAL			62,598.75								62,598.75
		71												
			SLAVIC LANGUAGES*T A SEM 1			106,037.20								106,037.20
		72												
			SLAVIC LANGUAGES*T A SEM 2			100,019.46								100,019.46
		73												
			SLAVIC LANGUAGES*OTHER GA				2,373.43							2,373.43
	81													
		00												
			SSRS*SSRS-GEN				83,936.85							83,936.85
		10												
			SSRS*SSRS-ADMIN				(2,766.97)		-					(2,766.97)
		15												
			SSRS*SSRS-ACAD				68,384.61							68,384.61
		19												
			SSRS*SSRS-CLASS				40,923.85							40,923.85
		30												
			SSRS*SSCC			84,804.94	31,788.33		-					116,593.27
		35												
			SSRS*SSCC-ACAD				392,054.07		213,782.91					605,836.98
		36												
			SSRS*SSCC-ST LT			-	5,830.79							5,830.79
		50												
			SSRS*DISC				42,893.84		-					42,893.84
		55												
			SSRS*DISC-ACAD				47,812.90		115,449.88					163,262.78
	82													
		00												
			SOCIAL WORK*SOC WORK			1,572,306.53	111,259.69	137.10	2,927.35					1,686,630.67
		02												
			SOCIAL WORK*FACULTY-M			320,973.74								320,973.74
		03												
			SOCIAL WORK*INSTR ACAD			180,536.26								180,536.26
		04												
			SOCIAL WORK*SHORT TERM			163,599.73								163,599.73
		05												
			SOCIAL WORK*OTHER ACAD			335,417.58								335,417.58

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		06												
			SOCIAL WORK*STU & LTE			21,678.97								21,678.97
		09												
			SOCIAL WORK*CLASS SAL			244,243.24								244,243.24
		40												
			SOCIAL WORK*SOC WOK INT			-								-
		71												
			SOCIAL WORK*T A SEM 1			91,380.14								91,380.14
		72												
			SOCIAL WORK*T A SEM 2			81,775.74								81,775.74
	83													
		00												
			SOCIOLOGY*SOCIOLOGY			2,639,059.78	254,807.14		545,737.16					3,439,604.08
		04												
			SOCIOLOGY*SHORT TERM			209,179.90								209,179.90
		05												
			SOCIOLOGY*OTHER ACAD			195,612.09	27,353.87							222,965.96
		06												
			SOCIOLOGY*STU & LTE			8,105.27								8,105.27
		09												
			SOCIOLOGY*CLASS SAL			426,622.77	61,626.05							488,248.82
		30												
			SOCIOLOGY*HAVENS CTR			77,028.10								77,028.10
		32												
			SOCIOLOGY*VIS SCH PR			22,270.09								22,270.09
		33												
			SOCIOLOGY*COLDWAR C					14.48						14.48
		35												
			SOCIOLOGY*HC-OTH AC			46,177.71	46,177.20							92,354.91
		36												
			SOCIOLOGY*HC STU&LTE			-								-
		60												
			SOCIOLOGY*SCI & TECH			46,844.78								46,844.78
		71												
			SOCIOLOGY*T A SEM 1			361,552.99								361,552.99
		72												
			SOCIOLOGY*T A SEM 2			393,119.43								393,119.43
		73												
			SOCIOLOGY*OTHER GA			996.30								996.30
	84													
		00												
			LANGS&CULTR ASIA*LAN&CULT			292,165.39			-					292,165.39

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		03												
			LANGS&CULTR ASIA*INSTR ACAD			224,249.08								224,249.08
		04												
			LANGS&CULTR ASIA*SHORT TERM			74,949.49								74,949.49
		06												
			LANGS&CULTR ASIA*STU & LTE			129.18								129.18
		09												
			LANGS&CULTR ASIA*CLASS SAL			97,918.53								97,918.53
		71												
			LANGS&CULTR ASIA*T A SEM 1			41,654.86								41,654.86
		72												
			LANGS&CULTR ASIA*T A SEM 2			54,422.25								54,422.25
	85													
		00												
			SPANISH & PORT*SPAN&PORT			2,590,872.89	54,176.24		232,932.86					2,877,981.99
		03												
			SPANISH & PORT*INSTR ACAD			497,871.84								497,871.84
		04												
			SPANISH & PORT*SHORT TERM			149,429.88								149,429.88
		05												
			SPANISH & PORT*OTHER ACAD			67,410.69								67,410.69
		06												
			SPANISH & PORT*STU & LTE			6,348.28								6,348.28
		09												
			SPANISH & PORT*CLASS SAL			311,388.39								311,388.39
		20												
			SPANISH & PORT*FAC DEVEL			19,913.41	24,101.15							44,014.56
		60												
			SPANISH & PORT*POSTAGE SV			(10,040.40)								(10,040.40)
		66												
			SPANISH & PORT*MAIL ST-LT			-								-
		71												
			SPANISH & PORT*TA SEM 1			722,313.42								722,313.42
		72												
			SPANISH & PORT*TA SEM 2			645,464.65								645,464.65
	86													
		13												
			STUDIES PROGRAMS*AFRICAN ST			-	21.87							21.87
		23												
			STUDIES PROGRAMS*CENT ASIAN				3.09							3.09
		43												
			STUDIES PROGRAMS*LACIS			2,133.38	1,981.83							4,115.21
		63												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	86	63	STUDIES PROGRAMS*CTR S ASIA				1,869.98							1,869.98
		73	STUDIES PROGRAMS*S.E. ASIAN			1,316.90	1,087.44							2,404.34
		83	STUDIES PROGRAMS*RUSSIAN&EE				501.78							501.78
	87													
		20	SPECIAL PROJECTS*TA TRAIN			15,590.47			168.86					15,759.33
		27	SPECIAL PROJECTS*U HIST PJT			206.58								206.58
	88													
		00	UW SURVEY CENTER*UW SURV CT				144,585.83							144,585.83
	90													
		00	STATISTICS*STATISTICS			2,322,465.21	55,579.68		54,470.01					2,432,514.90
		01	STATISTICS*EMERITUS			25,509.98								25,509.98
		02	STATISTICS*FACULTY-M			129,115.76								129,115.76
		03	STATISTICS*INSTR ACAD			353,748.63								353,748.63
		04	STATISTICS*SHORT TERM			157,211.09								157,211.09
		05	STATISTICS*OTHER ACAD			80,614.42								80,614.42
		06	STATISTICS*STU & LTE			21,347.33								21,347.33
		09	STATISTICS*CLASS SAL			215,439.05								215,439.05
		66	STATISTICS*STU C-ST&L			17,151.00								17,151.00
		71	STATISTICS*T A SEM 1			384,230.50								384,230.50
		72	STATISTICS*T A SEM 2			395,519.90								395,519.90
	91													
		02	SUMMER SERVICE*ADMIN				239,522.83							239,522.83
	92													
		00	THEATRE & DRAMA*THTRE&DRAM			18,040.01			732.69					18,772.70
		02	THEATRE & DRAMA*FACULTY-M			3,554.80								3,554.80

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		03												
			THEATRE & DRAMA*INSTR ACAD			2,616.30								2,616.30
		04												
			THEATRE & DRAMA*SHORT TERM			1,223.20								1,223.20
		05												
			THEATRE & DRAMA*OTHER ACAD			584.00								584.00
		09												
			THEATRE & DRAMA*CLASS SAL			9,547.97								9,547.97
		72												
			THEATRE & DRAMA*T A SEM 2			9,699.80								9,699.80
		73												
			THEATRE & DRAMA*OTHER GA			2,988.90								2,988.90
		92												
			THEATRE & DRAMA*U THEATRE			1,015.44								1,015.44
		99												
			THEATRE & DRAMA*THEATRE-CL			4,150.27								4,150.27
	94													
		00												
			URBAN & REG PLAN*URB&REG PL			347,399.80	13,325.97		35.57					360,761.34
		02												
			URBAN & REG PLAN*FACULTY-M			9,159.57								9,159.57
		04												
			URBAN & REG PLAN*SHORT TERM			24,399.96								24,399.96
		09												
			URBAN & REG PLAN*CLASS SAL			53,108.71								53,108.71
		73												
			URBAN & REG PLAN*OTHER GA				26,590.28							26,590.28
	96													
		00												
			GENDER&WOMEN STD*GENDER&WOM			674,933.13	5,193.48		-					680,126.61
		02												
			GENDER&WOMEN STD*FACULTY-M			57,584.73								57,584.73
		03												
			GENDER&WOMEN STD*INSTR ACAD			35,618.89								35,618.89
		04												
			GENDER&WOMEN STD*SHORT TERM			64,984.71								64,984.71
		05												
			GENDER&WOMEN STD*OTHER ACAD			128,025.97								128,025.97
		06												
			GENDER&WOMEN STD*STU & LTE			1,347.98								1,347.98
		09												
			GENDER&WOMEN STD*CLASSIF S			124,429.39								124,429.39

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		50												
			GENDER&WOMEN STD*RESRCH CTR			-	132,857.88							132,857.88
		56												
			GENDER&WOMEN STD*WMN ST-STU				-							-
		59												
			GENDER&WOMEN STD*CTR-CL SAL				38,145.27							38,145.27
		71												
			GENDER&WOMEN STD*T A SEM 1			70,056.63								70,056.63
		72												
			GENDER&WOMEN STD*T A SEM 2			69,944.17								69,944.17
		73												
			GENDER&WOMEN STD*OTHER GA			23,403.35								23,403.35
	97													
		00												
			ZOOLOGY*ZOOLOGY			2,726,926.44	120,694.11		143,698.49					2,991,319.04
		02												
			ZOOLOGY*FACULTY-M			-								-
		03												
			ZOOLOGY*INSTR ACAD			195,290.03								195,290.03
		04												
			ZOOLOGY*SHORT TERM			2,505.20								2,505.20
		05												
			ZOOLOGY*OTHER ACAD			349,981.73	51,492.96							401,474.69
		06												
			ZOOLOGY*STU & LTE			9,393.55	397.61							9,791.16
		09												
			ZOOLOGY*CLASS SAL			507,974.97	219,635.66							727,610.63
		30												
			ZOOLOGY*F-A CELL S				-							-
		50												
			ZOOLOGY*ZOO MUSEUM						4,990.36					4,990.36
		55												
			ZOOLOGY*MUS-OTH AC						163,250.76					163,250.76
		56												
			ZOOLOGY*MUS-ST-LTE						10,274.57					10,274.57
		60												
			ZOOLOGY*INTRO BIOL			651,621.89								651,621.89
		61												
			ZOOLOGY*BIO TASEM1			385,846.85								385,846.85
		62												
			ZOOLOGY*BIO TASEM2			523,378.57								523,378.57
		71												
			ZOOLOGY*T A SEM 1			240,811.81								240,811.81

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		72												
			ZOOLOGY*T A SEM 2			193,970.18								193,970.18
49									30,181,102.92					30,181,102.92
	01													
		00												
			ARCHIVES CENTER*ARCHIVES						432,934.22					432,934.22
	10													
		00												
			ADMINISTRATION*DIR OFFICE						1,054,906.73					1,054,906.73
		01												
			ADMINISTRATION*CAPITAL EX						278,227.58					278,227.58
		03												
			ADMINISTRATION*GLS ADMIN						643,565.37					643,565.37
		15												
			ADMINISTRATION*MAINT CONT						15,937.25					15,937.25
		30												
			ADMINISTRATION*MEMBERSHIPS						247,354.91					247,354.91
		50												
			ADMINISTRATION*VERONA SHELVING						2,327.64					2,327.64
		60												
			ADMINISTRATION*LAB MODERN						31,292.62					31,292.62
		74												
			ADMINISTRATION*PUB SERV						444.60					444.60
		75												
			ADMINISTRATION*COLL & RES						-					-
		90												
			ADMINISTRATION*CLEARING						(10,960.00)					(10,960.00)
	11													
		00												
			LIBR TECH GROUP*ADMINISTRATION						65,880.20					65,880.20
		10												
			LIBR TECH GROUP*COMP OPERATN						2,436,745.80					2,436,745.80
		20												
			LIBR TECH GROUP*APPL DEV						458,533.23					458,533.23
		30												
			LIBR TECH GROUP*DIG LIBR						585,671.19					585,671.19
		50												
			LIBR TECH GROUP*PRESERVATION						182,423.14					182,423.14
		51												
			LIBR TECH GROUP*SHARE PRES						5,000.00					5,000.00
		60												
			LIBR TECH GROUP*CONSERVE						68,406.96					68,406.96
		70												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	11	70	LIBR TECH GROUP*BINDERY						254,506.59					254,506.59
	12													
		30												
			STAFF DEVELOP*TUITION RB						2,108.00					2,108.00
	13													
		10												
			EXTERNAL RELATIONS*LIBR COMM						126,841.93					126,841.93
		20												
			EXTERNAL RELATIONS*S B PRESS						56,363.43					56,363.43
		40												
			EXTERNAL RELATNS*PARLLEL PR						111.04					111.04
		50												
			EXTERNAL RELATIONS*GRAPHICS						83,348.64					83,348.64
		99												
			EXTERNAL RELATIONS*ER-AUTO SE						89,756.34					89,756.34
	14													
		10												
			ADMIN SERVICES*RECRUIT						10,213.28					10,213.28
		35												
			ADMIN SERVICES*ADMIN SERV						389,225.31					389,225.31
	15													
		40												
			ADMIN SERVICES*INT COPY						4,264.49					4,264.49
		50												
			ADMIN SERVICES*STOCKROOM						(19,952.82)					(19,952.82)
	16													
		20												
			MEM FACILITY*MEMLIB FAC						77,072.44					77,072.44
	17													
		60												
			PROFESSIONAL SUP*STAFF DEV						4,900.64					4,900.64
	18													
		10												
			UW SYSTEM GRANTS*AS PROF DEV						1,045.00					1,045.00
	30													
		07												
			ACQUISITIONS*LIB ACQSTNS						9,302,623.41					9,302,623.41
		30												
			ACQUISITIONS*WILS-ST HIST						129,581.00					129,581.00
		42												
			ACQUISITIONS*MERIT						-					-
		43												
			ACQUISITIONS*EBLING						-					-
		44												
			ACQUISITIONS*LAW						-					-

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	30													
	41													
		00												
			MEMLIB SHP*SHIPPING						41,774.46					41,774.46
	50													
		00												
			PUBLIC SERVICES*GENRL FUND						4,775.40					4,775.40
		20												
			PUBLIC SERVICES*INFO DESK						21,673.38					21,673.38
		30												
			PUBLIC SERVICES*REFERENCE						803,552.64					803,552.64
		50												
			PUBLIC SERVICES*MMC&COLL						92,588.49					92,588.49
		70												
			PUBLIC SERVICES*PERIODICAL						98,317.58					98,317.58
	51													
		35												
			ACCESS SERVICES*SECURITY						35,770.23					35,770.23
		40												
			ACCESS SERVICES*GEN ACCESS						580,840.59					580,840.59
		41												
			ACCESS SERVICES*CIRCUL OFF						18,557.43					18,557.43
		42												
			ACCESS SERVICES*STACK,SHFT						58,783.41					58,783.41
		43												
			ACCESS SERVICES*DOC-DEL						5,974.28					5,974.28
		44												
			ACCESS SERVICES*CIRCULATN						29,637.88					29,637.88
		45												
			ACCESS SERVICES*ID CHECK						40,250.23					40,250.23
	52													
		40												
			WOM STUDIES*WOMN'S STU						271,889.15					271,889.15
	53													
		00												
			TCH&LRN PROGS*TCH&LRN PROGS						-					-
		11												
			TCH&LRN PROGS*ILL LENDING						6,063.28					6,063.28
		40												
			TCH&LRN PROGS*INSTR SERV						199,621.27					199,621.27
		41												
			TCH&LRN PROGS*CLUE-E-LNG						15,884.14					15,884.14
	54													
		11												
			COOP S&S*INTERLIBRARY LOAN						597,055.25					597,055.25

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	54													
		40												
			COOP S&S*MEMORIAL STACKS						744.54					744.54
		50												
			COOP S&S*SHELVING & STORAGE						347,103.53					347,103.53
		65												
			COOP S&S*POSTAGE AND S CENTRAL						25,441.53					25,441.53
	57													
		00												
			CENTRAL TECH SRV*CTS GENERL						4,153.65					4,153.65
		10												
			CENTRAL TECH SRV*ACQUISITNS						200,017.37					200,017.37
		12												
			CENTRAL TECH SERV*LICN RESRC						269,109.00					269,109.00
		15												
			CENTRAL TECH SRV*SERIALS CO						305,037.14					305,037.14
		22												
			CENTRAL TECH SERV*INFO PROCS						181,956.92					181,956.92
		25												
			CENTRAL TECH SRV*RECV UNIT						493,597.62					493,597.62
		30												
			CENTRAL TECH SRV*CATALOGING						87,903.97					87,903.97
		35												
			CENTRAL TECH SRV*COPY CATLG						777,537.01					777,537.01
		40												
			CENTRAL TECH SRV*ORIG CATLG						737,466.57					737,466.57
		43												
			CENTRAL TECH SRV*BARCODING						8,751.44					8,751.44
		45												
			CENTRAL TECH SRV*CAT MAINT						13,017.81					13,017.81
		50												
			CENTRAL TECH SRV*MARKING						23,398.55					23,398.55
		65												
			CENTRAL TECH SRV*POST&S CEN						-					-
		70												
			CENTRAL TECH SRV*PHOTOCOPR						509.20					509.20
		80												
			CENTRAL TECH SRV*OCLC						299,505.00					299,505.00
		85												
			CENTRAL TECH SRV*TEC SER PR						4,698.12					4,698.12
	60													
		00												
			COLL LIBR*COLL LIBR						1,460,471.91					1,460,471.91

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	60	05												
			COLL LIBR*E-RESERVES						-					-
		21												
			COLL LIBR*M & MC						106,175.72					106,175.72
		22												
			COLL LIBR*RCS						46,868.06					46,868.06
		24												
			COLL LIBR*COLL MGT						7,386.31					7,386.31
		25												
			COLL LIBR*24-5 CMC						12,314.99					12,314.99
		26												
			COLL LIBR*SECURITY						4,038.46					4,038.46
		27												
			COLL LIBR*REFERENCE						6,517.17					6,517.17
		28												
			COLL LIBR*24HR						20,969.33					20,969.33
	70													
		00												
			STEENBOCK AG LIB*GENERAL						886,811.39					886,811.39
	74													
		00												
			MEMBER LIBRARIES*MEMBER LIB						-					-
		05												
			MEMBER LIBRARIES*ART						323,905.79					323,905.79
		15												
			MEMBER LIBRARIES*BUSINESS						444,032.73					444,032.73
		20												
			MEMBER LIBRARIES*CHEMISTRY						134,365.91					134,365.91
		25												
			MEMBER LIBRARIES*GEOGRAPHY						103,721.87					103,721.87
		30												
			MEMBER LIBRARIES*GEOLOGY						162,979.75					162,979.75
		35												
			MEMBER LIBRARIES*MATH						127,076.84					127,076.84
		40												
			MEMBER LIBRARIES*MUSIC						381,945.33					381,945.33
		50												
			MEMBER LIBRARIES*PHYSICS						130,963.79					130,963.79
		55												
			MEMBER LIBRARIES*SOCIAL WK						112,935.92					112,935.92
		60												
			MEMBER LIBRARIES*SOMERS						97,513.17					97,513.17
		65												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	74	65	MEMBER LIBRARIES*SPEC COLL						328,835.73					328,835.73
	81													
		00												
			HUMANITIES& ARTS*GENERAL						6,701.19					6,701.19
		10												
			HUMANITIES& ARTS*BRIT&AMER						112,434.33					112,434.33
		20												
			HUMANITIES& ARTS*WEST EUR						80,873.71					80,873.71
	83													
		30												
			SOCIAL SCIENCES*SOCIAL SCI						95,863.24					95,863.24
		41												
			SOCIAL SCIENCES*WOM SDS CD						-					-
		80												
			SOCIAL SCIENCES*EURO HIST						78,708.38					78,708.38
	85													
		11												
			AREA STUDIES*E ASIA ST						89,139.13					89,139.13
		20												
			AREA STUDIES*S ASIAN ST						435.20					435.20
		25												
			AREA STUDIES*SE ASIAN B						114,919.24					114,919.24
		30												
			AREA STUDIES*IBER-AM ST						124,406.62					124,406.62
		40												
			AREA STUDIES*SLAVIC STU						100,900.84					100,900.84
		50												
			AREA STUDIES*JAPAN						3,060.68					3,060.68
	87													
		00												
			SCHOLARLY COMM*SCHOLAR COMM						130,568.96					130,568.96
	97													
		00												
			LIBR-DESIGN LAB*DESIGN LAB						100,259.91					100,259.91
	98													
		00												
			WISCEL*WISCEL						529,343.10					529,343.10
52								895.25						895.25
	21													
		30												
			CLINICAL CHEM*NEONAT SCR					895.25						895.25
53				590,970.24		38,769,691.48	23,694,496.80	101,723.58	8,411,225.26			27,145.97		71,595,253.33
	02													
		00												
			ADMINISTRATION*DEANS OFFC				41,761.27		1,844,423.83					1,886,185.10

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
53	02	05												
			ADMINISTRATION*ALUMNI&FAC						212,638.88					212,638.88
		06												
			ADMINISTRATION*COMPLIANCE OFFI				66,549.99		202,234.01					268,784.00
		08												
			ADMINISTRATION*FAC DEVEL						129,383.45					129,383.45
		09												
			ADMINISTRATION*PUB HEALTH						130,520.75					130,520.75
		15												
			ADMINISTRATION*PROG DEV	-		-	41,661.73	-	3,379.90					45,041.63
		20												
			ADMINISTRATION*EXTRAM SUP			38,727.84	514,045.66		113,829.19					666,602.69
		21												
			ADMINISTRATION*HUMAN SUBJ				439,148.64							439,148.64
		23												
			ADMINISTRATION*CLIN TRIALS				329,824.71							329,824.71
		25												
			ADMINISTRATION*POSTDOC			120,874.49	96,276.76							217,151.25
		27												
			ADMINISTRATION*GRAD PRG			101,998.72	145,884.02							247,882.74
		29												
			ADMINISTRATION*BASIC RSCH			74,272.94	82,892.79							157,165.73
		30												
			ADMINISTRATION*FISCAL AFF						835,090.47					835,090.47
		35												
			ADMINISTRATION*SHARED SERVICES						95,742.01					95,742.01
		40												
			ADMINISTRATION*GRAD PROGS			900.00								900.00
		42												
			ADMINISTRATION*MDTP			21,066.36								21,066.36
		44												
			ADMINISTRATION*NEURO GRAD			(475.03)	131,198.14							130,723.11
		45												
			ADMINISTRATION*ENVIR TOX			122,862.57	58,602.21							181,464.78
		46												
			ADMINISTRATION*ENDOR REPR			28,931.35	2,445.38							31,376.73
		51												
			ADMINISTRATION*DESL SUPP						399,184.31					399,184.31
		52												
			ADMINISTRATION*WEB DEVEL						434,532.44					434,532.44
		54												
			ADMINISTRATION*ED TECH	106,147.85					199,848.11					305,995.96

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		59												
			ADMINISTRATION*BIO INF SRV						398,760.61					398,760.61
		60												
			ADMINISTRATION*HUM RESOUR						1,420,412.70					1,420,412.70
		70												
			ADMINISTRATION*PHYS FACIL				-		247,023.77					247,023.77
		72												
			ADMINISTRATION*WISPIC				18,457.35		5,900.24					24,357.59
		76												
			ADMINISTRATION*HSLC						-					-
		79												
			ADMINISTRATION*FACIL PROJ				87.76							87.76
		80												
			ADMINISTRATION*EXPER ONC				24,506.59							24,506.59
		86												
			ADMINISTRATION*MSTP			115,653.47			144,472.99					260,126.46
		95												
			ADMINISTRATION*AHEC			1,051,209.12	(21,100.00)							1,030,109.12
		97												
			ADMINISTRATION*RURAL HLTH					116.72						116.72
	03													
		00												
			ACAD AFFAIRS*EDUC&ACAD	75,074.67		444,571.16			82,585.70					602,231.53
		02												
			ACAD AFFAIRS*SS TRAVEL			-								-
		05												
			ACAD AFFAIRS*ADMISSIONS	4,638.66		240,876.01								245,514.67
		15												
			ACAD AFFAIRS*FIN AIDS										-	-
		20												
			ACAD AFFAIRS*DIV RECRUI	57,239.61										57,239.61
		21												
			ACAD AFFAIRS*DIV RETENT	55,206.09		29,625.65								84,831.74
		23												
			ACAD AFFAIRS*DIV PIPELI	105.54		834.39								939.93
		25												
			ACAD AFFAIRS*PEOPLE PRE	15,414.70			301.10							15,715.80
		35												
			ACAD AFFAIRS*STU AC SUP	183,879.31		1,191.96								185,071.27
		45												
			ACAD AFFAIRS*ST.SERVICE	92,321.66		251,347.39								343,669.05
		56												
			ACAD AFFAIRS*OCPD ADMIN					6,981.76						6,981.76

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		60												
			ACAD AFFAIRS*CD ADMIN			442,203.72	440.75		2,368.74					445,013.21
		61												
			ACAD AFFAIRS*WARM			40.35								40.35
		62												
			ACAD AFFAIRS*RURAL PROG			24,052.58								24,052.58
		64												
			ACAD AFFAIRS*RUSCH			58,122.25								58,122.25
		65												
			ACAD AFFAIRS*CLINICAL TEACHING			144,207.07								144,207.07
		66												
			ACAD AFFAIRS*TRIUMPH			218,911.95								218,911.95
		68												
			ACAD AFFAIRS*INTEG CASES			25,657.11								25,657.11
		69												
			ACAD AFFAIRS*CLERKSHIP			21,029.58								21,029.58
		72												
			ACAD AFFAIRS*ANATOMY			324,182.31								324,182.31
		74												
			ACAD AFFAIRS*PHYSICAL THERAPY			445.50								445.50
		75												
			ACAD AFFAIRS*PDS			132,058.26								132,058.26
		80												
			ACAD AFFAIRS*GLOBAL HEALTH	942.15		244,695.84								245,637.99
	06													
		10												
			ANATOMY*BODY DONOR			40,662.54								40,662.54
	09													
		00												
			ANESTHESIOLOGY*ANESTHESIO			230,293.17	557,260.74							787,553.91
		02												
			ANESTHESIOLOGY*DIDACTIC TEACH			448,551.03								448,551.03
		05												
			ANESTHESIOLOGY*ADMIN			155,814.66								155,814.66
		07												
			ANESTHESIOLOGY*EDUCATIONAL ADM			2,091.78								2,091.78
		08												
			ANESTHESIOLOGY*RESEARCH ADMIN				735.80							735.80
	11													
		00												
			CELL&REGEN BIOL*CELL REGEN			666,505.46	1,114,065.04		334.97					1,780,905.47
	12													
		00												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	12	00	BIOSTAT & MED I*BIOST&M I			279,827.03	540,987.91							820,814.94
		50												
			BIOSTAT & MED I*INFORMATICS			279,381.89	64,961.57							344,343.46
	13													
		00												
			CARDIO RES CTR*CAR RES CT				55,905.68							55,905.68
	14													
		00												
			WIS ALZHMRS INST*ALZHMR INS				19,572.31	-						19,572.31
	18													
		00												
			MCPHERSON EYE*MCPHERSON				116,870.47							116,870.47
	20													
		00												
			FAMILY MEDICINE*FAMILY MED			1,786,461.22	6,667.15							1,793,128.37
		02												
			FAMILY MEDICINE*INFO SYS			953,738.80								953,738.80
		03												
			FAMILY MEDICINE*CLIN ADMIN			102,117.56								102,117.56
		05												
			FAMILY MEDICINE*M RESID TR			21,345.12								21,345.12
		06												
			FAMILY MEDICINE*PRE-DOCTRL			429,735.53	-							429,735.53
		07												
			FAMILY MEDICINE*RES GRANTS				90,219.45							90,219.45
		08												
			FAMILY MEDICINE*RES ADMIN				167,512.16							167,512.16
		10												
			FAMILY MEDICINE*PA PROGRAM			866,210.31	2,339.79							868,550.10
		11												
			FAMILY MEDICINE*GME			287,336.69								287,336.69
		12												
			FAMILY MEDICINE*CL-APPLTON			104,754.22								104,754.22
		14												
			FAMILY MEDICINE*CL-BELLVIL			156,914.14								156,914.14
		15												
			FAMILY MEDICINE*COMM MED			-								-
		16												
			FAMILY MEDICINE*ADMIN SUPP			2,166.86								2,166.86
		17												
			FAMILY MEDICINE*GEN CLINIC			145,067.78								145,067.78
		20												
			FAMILY MEDICINE*CL-EAU CL			1,302,549.81								1,302,549.81

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		22												
			FAMILY MEDICINE*RESEARCH				283,540.17							283,540.17
		23												
			FAMILY MEDICINE*NURSE HOME			13,889.85								13,889.85
		25												
			FAMILY MEDICINE*AUGUSTA			104,936.79								104,936.79
		35												
			FAMILY MEDICINE*BARABOO			113,202.13								113,202.13
		40												
			FAMILY MEDICINE*CL-NE MSN			217,626.52								217,626.52
		50												
			FAMILY MEDICINE*CL-WINGRA			237,134.69								237,134.69
		60												
			FAMILY MEDICINE*CL-VERONA			284,645.28								284,645.28
		75												
			FAMILY MEDICINE*CL-WAUSAU			103,493.92								103,493.92
		84												
			FAMILY MEDICINE*INTEG MED			16,601.68								16,601.68
		85												
			FAMILY MEDICINE*ARBORETUM			-								-
	25													
		00												
			GENETICS*GENETICS			511,731.47	490,952.65							1,002,684.12
	28													
		00												
			OBSTET & GYNECOL*OB/GYN			244,395.88	10.91							244,406.79
		08												
			OBSTET & GYNECOL*OB/GYN ADM			96,732.41								96,732.41
		10												
			OBSTET & GYNECOL*BENIGN GYN			18,855.79	40,702.16							59,557.95
		18												
			OBSTET & GYNECOL*BENIGN ADM			22,726.23								22,726.23
		19												
			OBSTET & GYNECOL*BENIGN ADM			54,263.64								54,263.64
		20												
			OBSTET & GYNECOL*GYNEC ONC			94,305.24	50,578.99							144,884.23
		28												
			OBSTET & GYNECOL*GYNEC ONC AD			41,811.13								41,811.13
		29												
			OBSTET & GYNECOL*GYNEC ONC DT			63,352.18								63,352.18
		30												
			OBSTET & GYNECOL*REPRO ENDO			15,952.47	47,237.64							63,190.11
		38												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		38	OBSTET & GYNECOL*REPRO ADM			92,201.88								92,201.88
		39												
			OBSTET & GYNECOL*REPRO DT			76,164.17								76,164.17
		40												
			OBSTET & GYNECOL*RESEARCH			-	5,733.10							5,733.10
		48												
			OBSTET & GYNECOL*RESEARCH AD			1,144.75								1,144.75
		49												
			OBSTET & GYNECOL*RESEARCH DT			2,589.14								2,589.14
		50												
			OBSTET & GYNECOL*GENERALIST			221,446.89	60,198.02							281,644.91
		58												
			OBSTET & GYNECOL*GENERAL ADM			158,470.95								158,470.95
		59												
			OBSTET & GYNECOL*GENERAL DT			367,269.36								367,269.36
		90												
			OBSTET & GYNECOL*REPRO PHYS			2,076.13								2,076.13
	29													
		00												
			ICTR*ICTR-ADM				155,553.14							155,553.14
		40												
			ICTR*REC-ICTR			3,331.09								3,331.09
		91												
			ICTR*ICTR-CCHE				5,757.63							5,757.63
	30													
		00												
			NACHP*NACHP			(679.28)	2,170.95	(500.00)	1,810.98					2,802.65
	31													
		00												
			HIST OF MEDICINE*HIST OF MD			963,845.73	68,093.42							1,031,939.15
	33													
		00												
			HUMAN ONCOLOGY*HUMAN ONCO			230,938.07	328,180.39					-		559,118.46
	34													
		00												
			CARBONE COMP CANCER CENTER*GEN			-	352,964.79							352,964.79
		15												
			UWCCC*PAIN STUDY				70,458.17							70,458.17
		84												
			UWCCC*WONIX				1,131.68							1,131.68
	37													
		00												
			INST AGING*INST AGING				150,688.98					27,145.97		177,834.95
	41													

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	41	00												
			EMERGENCY MEDI*EMER MED			419,055.10	67,323.17							486,378.27
		02												
			EMERG MED*DIDACTIC TEACHING			200,471.37								200,471.37
	42													
		00												
			MEDICINE*DEPT MED			91,496.16	186,018.06							277,514.22
		03												
			MEDICINE*HOUSESTAFF			58,648.95								58,648.95
		05												
			MEDICINE*AD NEURO				512,404.73							512,404.73
		06												
			MEDICINE*MED STUD			111,583.81								111,583.81
		11												
			MEDICINE*DEPT MED ADMIN			757,792.62								757,792.62
		15												
			MEDICINE*WAI WRAP			99,757.96	291,100.14	95,125.10						485,983.20
		20												
			MEDICINE*ALLRGY&IMM			63,636.72	74,697.98							138,334.70
		22												
			MEDICINE*ALLRGY&IMM DT			57,880.93								57,880.93
		24												
			MEDICINE*CARDIOLOGY DT			173,830.36								173,830.36
		25												
			MEDICINE*CARDIOLOGY			132,436.57	536,018.57							668,455.14
		35												
			MEDICINE*CLIN PHARM			-								-
		41												
			MEDICINE*ENDOCRINOL ADMIN			55,728.26								55,728.26
		42												
			MEDICINE*ENDOCRINOL DT			3,120.44								3,120.44
		43												
			MEDICINE*GASTROENT DT			58,705.86								58,705.86
		45												
			MEDICINE*ENDOCRINOL			190,979.47	178,586.78							369,566.25
		48												
			MEDICINE*GEN INT MD ADMIN			76,933.20								76,933.20
		49												
			MEDICINE*GEN INT MD DT			284,173.32	1,828.89							286,002.21
		50												
			MEDICINE*GASTROENT			100,917.89	146,592.71							247,510.60
		51												
			MEDICINE*GASTROENT ADMIN			56,919.15								56,919.15

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		52												
			MEDICINE*TOBACCO RE				108,042.30							108,042.30
		53												
			MEDICINE*GEN INT MD			1,373,888.70	71,066.53							1,444,955.23
		55												
			MEDICINE*GER-AD DEV			95,775.21	686,038.77							781,813.98
		58												
			MEDICINE*GER-AD DEV ADMIN			77,308.69								77,308.69
		60												
			MEDICINE*HEM-ONC			87,798.08	659,794.92							747,593.00
		65												
			MEDICINE*INFECT DIS			337,159.63	161,273.23							498,432.86
		67												
			MEDICINE*INFECT DIS DT			65,602.54								65,602.54
		69												
			MEDICINE*HEM-ONC DT			85,504.27								85,504.27
		70												
			MEDICINE*HOSPITALST			359.93								359.93
		80												
			MEDICINE*NEPHROLOGY			147,172.66	37,413.47							184,586.13
		81												
			MEDICINE*NEPHROLOGY ADMIN			46,821.81								46,821.81
		85												
			MEDICINE*PULMON MED			219,965.72	221,492.89							441,458.61
		87												
			MEDICINE*PULMON MED DT			82,580.67								82,580.67
		90												
			MEDICINE*RHEUMATOL			104,030.63	73,962.39							177,993.02
		91												
			MEDICINE*RHEUMATOL ADMIN			7,099.81	3,550.28							10,650.09
		92												
			MEDICINE*RHEUMATOL DT			31,445.31								31,445.31
	43													
		00												
			DERMATOLOGY*DERMATOLOG			-	80,288.29							80,288.29
		01												
			DERMATOLOGY*DERM ADMIN			18,665.35	2,371.42							21,036.77
		02												
			DERMATOLOGY*DERM DTEACH			46,445.47								46,445.47
	44													
		00												
			WOMEN HEALTH & RES*WOMEN HLTH				104,274.65							104,274.65

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	47													
		00												
			MED MICROBIOLOGY*MM&I			681,265.58	379,486.16							1,060,751.74
	48													
		00												
			MEDICAL PHYSICS*MED PHYSIC			842,796.34	964,427.12							1,807,223.46
		50												
			MEDICAL PHYSICS*MACHIN SHP				10,739.91							10,739.91
	49													
		00												
			HS LIBRARIES*HS LIBRARY						1,506,747.21					1,506,747.21
		02												
			HS LIBRARIES*CAPITAL ACQ						-					-
	50													
		05												
			MD SCH RES SUPP*LAR				(661,049.55)							(661,049.55)
		15												
			MD SCH RES SUPP*ELEC MICRO				100,771.14							100,771.14
		20												
			MD SCH RES SUPP*ELECTR LAB				31,173.66							31,173.66
		70												
			MD SCH RES SUPP*MEDIA ADMN			178,350.89								178,350.89
	51													
		00												
			NEUROLOGY*NEUROLOGY			444,878.21	399,023.06							843,901.27
		02												
			NEUROLOGY*DIDACTIC TEACHING			141,281.66								141,281.66
	57													
		00												
			NEURO SURG*NEURO SURG			54,811.40	34,199.29							89,010.69
		10												
			NEURO SURG*NEURO SURG AD			692.27	1,413.68							2,105.95
		20												
			NEURO SURG*NEURO SURG DT			11,671.04								11,671.04
	59													
		00												
			ONCOLOGY*ONCOLOGY			195,385.65	1,511,387.28							1,706,772.93
	60													
		00												
			OPHTHAL&VIS SCI*OPH&VIS SC			409,282.24	524,544.17							933,826.41
		09												
			OPHTHAL&VIS SCI*OPH DTEACH			157,468.09								157,468.09
	61													
		00												
			ORTHOPEDIC&REHAB*ORTHO&REHB			30.00	95,525.76							95,555.76

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	61	10												
			ORTHOPEDIC&REHAB*ORTHO			32,019.21	56,358.64							88,377.85
		18												
			ORTHOPEDIC&REHAB*ORTHO ADM			125,975.29								125,975.29
		19												
			ORTHOPEDIC&REHAB*ORTHO DT			510,452.33	9,798.36							520,250.69
		20												
			ORTHOPEDIC&REHAB*REHAB MED			7,801.61								7,801.61
		29												
			ORTHOPEDIC&REHAB*REHAB MED DT			102,885.56								102,885.56
		30												
			ORTHOPEDIC&REHAB*PT			1,167,803.00	233,068.64							1,400,871.64
	62													
		00												
			DEPT NEUROSCIENCE*NEUROSCIE			1,714,954.79	1,490,653.23							3,205,608.02
	63													
		00												
			PATHOL & LAB MED*ANAT PATH			602.20	405,090.99							405,693.19
		20												
			PATHOL & LAB MED*PATH DI TEACH			322,063.05								322,063.05
		30												
			PATHOL & LAB MED*PATH ADMIN			687,003.26								687,003.26
	67													
		00												
			PEDIATRICS*PEDIATRICS			2,172.85	62,084.27							64,257.12
		05												
			PEDIATRICS*PEDIATRICS AD			251,775.69								251,775.69
		06												
			PEDIATRICS*PEDIATRICS DT			3,449.16								3,449.16
		32												
			PEDIATRICS*ENDO-DIAB AD			28,477.34								28,477.34
		33												
			PEDIATRICS*GENETICS AD			15,423.41								15,423.41
		39												
			PEDIATRICS*PULMONARY AD			41,904.05								41,904.05
		41												
			PEDIATRICS*CARDIOLOGY DT			860.66								860.66
		42												
			PEDIATRICS*ENDO-DIAB DT			21,825.51								21,825.51
		43												
			PEDIATRICS*GENETICS DT			41,405.45								41,405.45
		44												
			PEDIATRICS*GASTRO DT			18,012.20								18,012.20

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		45												
			PEDIATRICS*HEM-ONCOL DT			-								-
		46												
			PEDIATRICS*INFECT DIS DT			44,423.22								44,423.22
		47												
			PEDIATRICS*NEONATO DT			-								-
		48												
			PEDIATRICS*NEPHROLOGY DT			72,579.29								72,579.29
		49												
			PEDIATRICS*PULMONARY DT			74,969.67								74,969.67
		50												
			PEDIATRICS*PICU			55,322.60	117,448.26							172,770.86
		51												
			PEDIATRICS*CARDIOLOGY			260,880.32	136,540.56							397,420.88
		52												
			PEDIATRICS*ENDO-DIAB			183,886.69	38,125.96							222,012.65
		53												
			PEDIATRICS*GENETICS			6,653.73	-							6,653.73
		54												
			PEDIATRICS*GASTRO			113,943.88	-							113,943.88
		55												
			PEDIATRICS*HEM-ONCOL			179,798.19	47,088.57							226,886.76
		56												
			PEDIATRICS*INFECT DIS				22,950.72							22,950.72
		57												
			PEDIATRICS*NEONATO			19,440.94	100,694.03							120,134.97
		58												
			PEDIATRICS*NEPHROLOGY			615.06	37,951.21							38,566.27
		59												
			PEDIATRICS*PULMONARY			2,921.83	54,694.11							57,615.94
		60												
			PEDIATRICS*GPAM			538,010.19	15,697.16							553,707.35
		61												
			PEDIATRICS*CHILD DPMT			123,956.95								123,956.95
		63												
			PEDIATRICS*GENE TRAIN			-								-
		64												
			PEDIATRICS*GPAM AD			8,826.08								8,826.08
		65												
			PEDIATRICS*GPAM DT			(1,500.00)								(1,500.00)
		69												
			PEDIATRICS*GENE TRAIN DT			218,120.43	1,199.33							219,319.76

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		70												
			PEDIATRICS*AIR				45,871.60							45,871.60
		71												
			PEDIATRICS*PED HOSP			77,156.18								77,156.18
		72												
			PEDIATRICS*CHILD PRO			3.62	7,912.20							7,915.82
		73												
			PEDIATRICS*AIR AD			12,543.80								12,543.80
		76												
			PEDIATRICS*PED HOSP DT			54,470.85								54,470.85
		78												
			PEDIATRICS*CHILD PRO DT			60,421.77								60,421.77
	72													
		01												
			PHARMACOLOGY*CTPDD			15,171.07	45,864.48							61,035.55
	77													
		00												
			BIOMOLEC CHEM*BIOMOL CHM			883,828.18	649,914.59							1,533,742.77
		40												
			BIOMOLEC CHEM*ED&ACAD AF			83,807.97								83,807.97
		60												
			BIOMOLEC CHEM*GRAD PROG			62,922.59								62,922.59
	85													
		00												
			POP HEALTH SCI*POP HLTH			981,679.39	1,382,346.69							2,364,026.08
		40												
			POP HEALTH SCI*MPH			130,535.79								130,535.79
		70												
			POP HEALTH SCI*UWPHI			865.52	183,359.88							184,225.40
	89													
		00												
			PSYCHIATRY*PSYCHIATRY			671,397.91	838,303.76							1,509,701.67
		01												
			PSYCHIATRY*GEN ADMIN			124,003.81	449,358.90							573,362.71
		02												
			PSYCHIATRY*DIDACTIC TEACHING			383,465.77	801.57							384,267.34
	93													
		00												
			RADIOLOGY*RADIOLOGY			24,558.63	156,551.76							181,110.39
		07												
			RADIOLOGY*RADIOLOGY GEN ADMIN				131,306.00							131,306.00
		09												
			RADIOLOGY*RADIOLOGY DTEACH			1,681,724.92	374.52							1,682,099.44
	97													

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	97	00												
			SURGERY*SURGERY			-	362,906.43							362,906.43
		09												
			SURGERY*SURGERY ADMIN				218,912.38							218,912.38
		30												
			SURGERY*DENT&P SRG			152,486.06	2,462.18							154,948.24
		39												
			SURGERY*DENT&P SRG GEN ADM				9,847.93							9,847.93
		40												
			SURGERY*GEN SURG				696,338.57							696,338.57
		42												
			SURGERY*TRANSPLANT			200,265.37	108,695.12							308,960.49
		43												
			SURGERY*ISLET TRAN				47,093.91							47,093.91
		50												
			SURGERY*V SURGERY				239,980.41							239,980.41
		70												
			SURGERY*OTOLARYN			216,736.90	229,638.26							446,375.16
		82												
			SURGERY*CARDIOTHOR				161,854.84							161,854.84
		90												
			SURGERY*PED SURG				94,304.47							94,304.47
	98													
		00												
			UROLOGY*ADULT			-	318,744.86							318,744.86
		02												
			UROLOGY*ADULT DT			62,052.53								62,052.53
		20												
			UROLOGY*PEDIATRIC				33,598.45							33,598.45
		22												
			UROLOGY*PEDIATRIC DT			143.46								143.46
		40												
			UROLOGY*DEPARTMENT OF UROLOGY				28,891.44							28,891.44
		41												
			UROLOGY*GEN ADMN			-								-
		42												
			UROLOGY*DIDACTIC TEACH			34,071.02								34,071.02
54						5,954,177.93	657,250.46	20,726.35	2,965,040.78					9,597,195.52
	02													
		00												
			ADMINISTRATION*ADMIN			71,518.44			1,277,821.03					1,349,339.47
	03													
		00												
			FACILITIES OPRTN*FACILITIES			22,004.95			368,177.94					390,182.89

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
54	03													
	06													
		00												
			COMMUNICATIONS*COMMUNICTN						327,507.08					327,507.08
	10													
		00												
			SIMONDS CTR*TECH RES						474,180.33					474,180.33
	50													
		00												
			ACAD SVCS*NURSING			5,836,495.52	161,330.47	20,377.51	6,570.80					6,024,774.30
		01												
			ACAD SVCS*MUI			23,746.63								23,746.63
		03												
			ACAD SVCS*ACADEMIC TECHNOLOGY						510,783.60					510,783.60
		05												
			ACAD AFF'S*W CAMPUS			206.16								206.16
	70													
		00												
			OUTRCH & CONT ED*OTR&CON ED					348.84						348.84
	90													
		00												
			RESEARCH*NURSNG RES			206.23	495,919.99							496,126.22
56				31.25	3,989.25	8,029,189.28	3,379,623.74	36,710.54	2,147,711.62					13,597,255.68
	01													
		00												
			ADMIN-DEANS OFFC*ADMIN_DEAN						524,352.53					524,352.53
	02													
		00												
			ACADEMIC AFFAIRS*ACAD AFF						162,117.23					162,117.23
		10												
			ACADEMIC AFFAIRS*STU AFF	31.25		160,412.93		4,616.15	598,743.34					763,803.67
		20												
			ACADEMIC AFFAIRS*M & D AFF			(300.00)			28,456.28					28,156.28
		40												
			ACADEMIC AFFAIRS*EXP ED			438,928.93			76,577.36					515,506.29
	03													
		00												
			BUSINESS SERVICE*BUS SERV			59,724.61	73,175.08		326,502.64					459,402.33
	04													
		00												
			FACULTY AFFAIRS*FAC AFF						38,505.73					38,505.73
	05													
		00												
			RESEARCH ADMIN*RES ADMIN				186,933.09							186,933.09
	06													
		00												
			RSRCH&GRAD PRGM*R & G PROG			46,274.34	30,528.46		72,763.66					149,566.46

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	06													
	07													
		00												
			INFO TECHNOLOGY*INFO TECH			493,954.34	20,984.07		1,421.47					516,359.88
	10													
		00												
			PHARMACY*PHARMACY		3,989.25	6,814,432.37	2,280,024.18	32,094.39	310,805.22					9,441,345.41
		01												
			PHARMACY*EXCLUDABLE						10,392.08					10,392.08
	21													
		00												
			COM RISDNCY PROG*CPRP			24.90								24.90
	30													
		00												
			PRP*ALZ RES				332,174.14							332,174.14
	50													
		00												
			PHARM OUTREACH*PHARM OUTREACH					-						-
	60													
		00												
			Medicinal Chemistry Center				209,247.69							209,247.69
	70													
		10												
			SUPPORT SVCS*NMR				101,012.69							101,012.69
		20												
			SUPPORT SVCS*MASS SPEC				86,552.17							86,552.17
		30												
			SUPPORT SVCS*SPECTROPHO				58,992.17							58,992.17
		60												
			SUPPORT SVCS*SERVICES			648.56								648.56
		70												
			SUPPORT SVCS*STOCKROOM			15,088.30								15,088.30
		80												
			SUPPORT SVCS*PHOTOCOPY				-		(2,925.92)					(2,925.92)
57				2,728,128.29				2,016.58						2,730,144.87
	20													
		00												
			C&CS ADMIN*C&CS ADMIN	160,298.41										160,298.41
	25													
		15												
			STUDENT PROGRAMS*ENGINEER	63,271.86										63,271.86
		60												
			STUDENT PROGRAMS*MED SCHL	17,893.38										17,893.38
		70												
			STUDENT PROGRAMS*CONSELING	905,087.11										905,087.11
		72												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		72	STUDENT PROGRAMS*C&C CTR-MD	9,551.86										9,551.86
		74												
			STUDENT PROGRAMS*C&CS-TRAIN	118,769.21										118,769.21
		80												
			STUDENT PROGRAMS*PSYCHIATRY	177,733.46										177,733.46
	70													
		00												
			PREVENTION SVCS*PREVNT SVC	150.05										150.05
	71													
		00												
			ENV HLTH-GEN*ENVIR HLTH	209,972.01				-						209,972.01
	74													
		00												
			ENVIRONMNTL OCC*ENV OCC	633,694.43				2,016.58						635,711.01
	83													
		00												
			CLINICAL MED*OCC MED	431,706.51										431,706.51
63						264,893.71						434.00		265,327.71
	05													
		00												
			OFFCR EDUC*OFFCR EDUC			80,834.01								80,834.01
		50												
			OFFCR EDUC*DIRECTR DF			3,981.89								3,981.89
	10													
		00												
			AIR F AEROSPACE*AIR F AEROSPAC			49,282.55								49,282.55
	50													
		00												
			MILITARY SCIENCE*MILITARY SCIE			66,361.01								66,361.01
	60													
		00												
			NAVAL SCIENCE*NAVAL SCIENCE			64,434.25						434.00		64,868.25
71					977,950.38	552,673.69			278,379.13	69,892,923.48				71,701,926.68
	00													
		50												
			AVC OFFC*ASC VC OFC							779,297.72				779,297.72
		55												
			AVC OFFC*SYS DEV							161,477.74				161,477.74
		60												
			AVC OFFC*AVC SPECIAL PROJECTS							2,554,628.51				2,554,628.51
	05													
		20												
			AVC*TRAINING							88,027.08				88,027.08
		30												
			AVC*BUSINESS OPERATIONS PURCH							725,510.08				725,510.08
		40												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	05	40	AVC*BDGT & FIN REPORTING							223,054.11				223,054.11
		50												
			AVC*HR-PAYROLL							506,194.76				506,194.76
		51												
			AVC*HR ADVERTISING							7,600.06				7,600.06
	20													
		00												
			CPLA*CPLA							637,215.76				637,215.76
	30													
		10												
			CPD*CPD							1,180,421.55				1,180,421.55
		90												
			CPD*PROJECTS							6,695,367.04				6,695,367.04
	40													
		00												
			CEN POWER PLANTS*CHARTER							4,537,940.82				4,537,940.82
		45												
			CEN POWER PLANTS*WALNUT							1,152,506.85				1,152,506.85
		50												
			CEN POWER PLANTS*POW PLT PRJ							(612,143.66)				(612,143.66)
		61												
			CEN POWER PLANTS*BUY OUTS							(113,918.98)				(113,918.98)
		62												
			CEN POWER PLANTS*SAFETY INT							(19,075.56)				(19,075.56)
	51													
		00												
			PP ADMIN*DIRECTORS							959,505.99				959,505.99
		10												
			PP ADMIN*Distributed Anten Sys							168,617.75				168,617.75
	68													
		00												
			PRESERVE*ADMIN							198,785.75				198,785.75
		90												
			PRESERVE*PRES CLRG							(1,530.00)				(1,530.00)
	70													
		22												
			OPERATION*CUSTODIAL							4,139,932.27				4,139,932.27
		23												
			OPERATION*CUSTDL EQP							4,498.81				4,498.81
		30												
			OPERATION*FRW							1,006,395.25				1,006,395.25
		32												
			OPERATION*TRK SRV							647,110.63				647,110.63
		35												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		35	OPERATION*R & R							896,535.74				896,535.74
		80												
			OPERATION*GROUNDS							2,492,973.44				2,492,973.44
		82												
			OPERATION*SPEC PROJ							6.89				6.89
		83												
			FP & M OPERATION*LANDS ARC							88,211.76				88,211.76
		90												
			OPERATION*PEST CONTR							112,882.11				112,882.11
	71													
		00												
			PP O&M*CARPENTERS-MASONS							1,102,455.57				1,102,455.57
		01												
			SHOPS*ELECTR							4,412,846.72				4,412,846.72
		03												
			PP O&M*MACHINE SHOP							396,677.54				396,677.54
		05												
			PP O&M*PAINTERS							1,224,648.86				1,224,648.86
		06												
			PP O&M*PLUMBERS							1,782,159.70				1,782,159.70
		07												
			PP O&M*SHEETMETAL							992,166.18				992,166.18
		08												
			PP O&M*STEAMFITTING							3,711,763.34				3,711,763.34
		09												
			PP O&M*GEN MAINT							824,579.93				824,579.93
		10												
			PP O&M*ENGINEERS							16,464.67				16,464.67
		11												
			SHOPS*CARS							202,854.88				202,854.88
		13												
			PP O&M*LOCKSMITHS							202,581.09				202,581.09
		16												
			SHOPS*MAINT MTRL							11,384,261.48				11,384,261.48
		20												
			SHOPS*MAINT MECH							2,119,059.19				2,119,059.19
		21												
			PP O&M*ELEV MAINT							1,096,948.62				1,096,948.62
		81												
			PP O&M*WE CONSERV							227,732.36				227,732.36
		91												
			PP O&M*STORES							343,805.95				343,805.95

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	71	99												
			PP O&M*SHP SAL SV							-				-
	73													
		01												
			ENERGY SAVINGS*JCI SUB-CN							928,847.81				928,847.81
		02												
			ENERGY SAVINGS*FP&M WID MIR							(102,134.51)				(102,134.51)
	75													
		00												
			PAC*PAC							533,970.08				533,970.08
		01												
			PAC*DESIGN FEE							(500,099.62)				(500,099.62)
		10												
			PAC*ARCHITECTS & ENGINEERS							2,408,279.19				2,408,279.19
		30												
			PAC*CON REPS							124,322.30				124,322.30
		55												
			PAC*P&C-SRPC							15,070.94				15,070.94
	85													
		00												
			SPACE MANAGEMENT*SPACE MGT		977,950.38					20,929.48				998,879.86
		30												
			SPACE MANAGEMENT*CURR DSGN						278,379.13					278,379.13
		55												
			SPACE MANAGEMENT*SMO-SRPC							377,635.78				377,635.78
		60												
			SPACE MANAGEMENT*REAL EST							1,345,335.18				1,345,335.18
	93													
		00												
			EHS*ADMIN							323,407.96				323,407.96
		09												
			EHS*EHS PUR CL							-				-
		10												
			EHS*GENERAL & BUILDING SAFETY							470,487.70				470,487.70
		20												
			EHS*RAD							943,235.15				943,235.15
		30												
			EHS*CHEMICAL							663,875.44				663,875.44
		32												
			EHS*WASTE MGMT							532,801.39				532,801.39
		40												
			EHS*FIRE & LIFE SAFETY							395,634.09				395,634.09
		42												
			EHS*ASBESTOS							(3.90)				(3.90)

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		50												
			EHS*LAKE							324,751.16				324,751.16
		60												
			EHS*BIOSAFETY							914,921.06				914,921.06
		65												
			EHS*EHS SELECT AGENT PROGRAM							202,409.23				202,409.23
		70												
			EHS*ENGR TECH							715,840.24				715,840.24
	97													
		05												
			CLEARING*TRAINING							-				-
		13												
			CLEARING*CHG DIST							4,385.91				4,385.91
	98													
		01												
			CLASS-LAB MODERN*CLASSROOM			552,673.69								552,673.69
	99													
		98												
			FP&M GEN*FP&M							(10,014.93)				(10,014.93)
77					11,456,931.86									11,456,931.86
	00													
		20												
			ADMINISTRATION*CHIEF		250,582.79									250,582.79
		50												
			ADMINISTRATION*THREAT		96,351.50									96,351.50
	01													
		00												
			OFFICE*OFFICE		2,762,989.40									2,762,989.40
	60													
		00												
			POLICE*POLICE OFF		3,082,467.86									3,082,467.86
	61													
		00												
			POLICE SUPV*POLICE SUPV		2,713,337.97									2,713,337.97
	62													
		00												
			POLICE COMMUNCTN*DISPATCH		738,373.26									738,373.26
	80													
		00												
			SECUR OFFICERS*SECUR OFFIC		1,427,979.57									1,427,979.57
	81													
		00												
			SEC SUPERV*SEC SUPERV		384,849.51									384,849.51
87				362,999.77		14,404,457.02	6,775,623.09	404,002.80	2,647,030.83			363,349.89		24,957,463.40
	01													
		00												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
87	01	00	ADM-DEAN'S OFFIC*DEAN'S OFF			143,604.66	95,057.14		833,247.37					1,071,909.17
		10												
			ADM-DEAN'S OFFIC*DN'S OFF-S	-		34,511.68	-		-			-		34,511.68
		11												
			ADM-DEAN'S OFFIC*AHBS-CAPIT			-						175,349.89		175,349.89
		15												
			ADM-DEAN'S OFFIC*CLR			-								-
		20												
			ADM-DEAN'S OFFIC*PROGRAMS			-	-		-					-
		21												
			ADM-DEAN'S OFFIC*DMS CAP			17,039.11	1,136.98							18,176.09
		31												
			ADM-DEAN'S OFFIC*PBS CAP			-	259.43							259.43
		40												
			ADM-DEAN'S OFFIC*EXTRN COMM				-		133,923.57					133,923.57
		41												
			ADM-DEAN'S OFFIC*CBS CAP			12,096.25	104,751.19							116,847.44
		51												
			ADM-DEAN'S OFFIC*DSS CAP			71,179.72	-							71,179.72
	02													
		00												
			ADMIN-ACAD AFF'S*ACAD AFF'S	332,481.98		222,651.66		42,061.37				188,000.00		785,195.01
		05												
			SVM-ADMIN-ACAD AFF'S*EDUC INIT			15,515.39	-							15,515.39
		06												
			ADMIN-ACAD AFF'S*CLIN SKILL TR			13,684.21								13,684.21
		20												
			ADMIN-ACAD AFF'S*M & D PROG	24,288.42										24,288.42
		50												
			ADMIN-ACAD AFF'S*READING RM			8,676.75								8,676.75
		70												
			ADMIN-ACAD AFF'S*EXMPT SERV	6,229.37										6,229.37
	03													
		00												
			ADMIN - ADMIN*ADMIN			51.80			304,378.75					304,430.55
		20												
			ADMIN - ADMIN*GEN COMP SU			196,972.84	91,409.48		580,771.60					869,153.92
		25												
			ADMIN - ADMIN*SVM-COMP						(102,677.47)					(102,677.47)
		30												
			ADMIN - ADMIN*BUS SVCS			4,276.00			382,163.31					386,439.31
		40												
			ADMIN - ADMIN*ADMIN SVCS						56,127.91					56,127.91

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		50												
			ADMIN - ADMIN*PROG SUPP						250,405.36					250,405.36
		51												
			ADMIN-ADMIN*FACILITY						7,985.01					7,985.01
		55												
			ADMIN - ADMIN*FAC -CHARGE						(7,037.75)					(7,037.75)
		56												
			ADMIN-ADMIN*FAC-CHARGE						185.39					185.39
		57												
			ADMIN - ADMIN*IRI-FACILT				142,784.06		80,906.90					223,690.96
		60												
			ADMIN - ADMIN*FAC-RES CH				-							-
		70												
			ADMIN - ADMIN*LAB MOD			44,422.33								44,422.33
	05													
		00												
			ADM-RES& GRAD TR*ADM-RES&GR				331,790.58							331,790.58
		10												
			ADM-RES& GRAD TR*RSGT-BIOTR				8,424.61							8,424.61
		20												
			ADM-RES& GRAD TR*RES PROG-SU				11,232.96							11,232.96
		30												
			ADM RES& GRAD TR*CBS GRAD			-	71,912.99							71,912.99
	06													
		05												
			RESEARCH PFOJCTS*FR15 WATTR				19,687.20							19,687.20
		06												
			RESEARCH PROJCTS*FR16-SOUKUP				4,331.22							4,331.22
		21												
			RESEARCH PROJCTS*SU09-VEZIN				50,779.39							50,779.39
		26												
			RESEARCH PROJCTS*EI-COOK			976.23								976.23
		27												
			RESEARCH PROJCTS*EI-MAKI			680.00								680.00
		28												
			RESEARCH PROJCTS*SU14 LIPINSKI				57,634.36							57,634.36
		30												
			RESEARCH PROJCTS*FR-MARKEL				-							-
		31												
			RESEARCH PROJCTS*SU12 CHECU				1,076.52							1,076.52
		32												
			RESEARCH PROJCTS*SU12 BARNES				1,998.91							1,998.91

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		40												
			RESEARCH PROJCTS*SU13 WALKER				7,356.70							7,356.70
		41												
			RESEARCH PROJCTS*SU14 PAN				136,423.84							136,423.84
		42												
			RESEARCH PROJCTS*SU14 MCLEL				37,291.07							37,291.07
		43												
			RESEARCH PROJCTS*SU14 MANS				3,502.60							3,502.60
		44												
			RESEARCH PROJCTS*SU14 WALLER				-							-
		45												
			RESEARCH PROJCTS*SU14 TUREK				846.19							846.19
		46												
			RESEARCH PROJCTS*SU14 OLLIVETT				63,483.17							63,483.17
		47												
			RESEARCH PROJCTS*CLIN TRIAL				9,709.84							9,709.84
		48												
			RESEARCH PROJCTS*WISCARES			64.63	1,340.37	18,507.68						19,912.68
		57												
			RESEARCH PROJCTS*FR05-OLSEN				-							-
		58												
			RESEARCH PROJCTS*SU05-OSORI				-							-
		62												
			RESEARCH PROJCTS*SU15 WOOD				54,870.65							54,870.65
		63												
			RESEARCH PROJCTS* SU15WILLIAMS				3,885.38							3,885.38
		65												
			RESEARCH PROJCTS*SU15 TEIXEIRA				-							-
		67												
			RESEARCH PROJECTS*SU16-ARENDT				60,842.78							60,842.78
		68												
			RESEARCH PROJECTS*SU16-HESPEL				14,245.64							14,245.64
	21													
		00												
			MEDICAL SCIENCES*MED SCI			3,396,849.67	942,212.84	217,785.75						4,556,848.26
		23												
			MEDICAL SCIENCES*HLTH HIST+			2,159.97								2,159.97
		25												
			MEDICAL SCIENCES*CLIN NUTRI			119.10								119.10
		30												
			MEDICAL SCIENCES*CA & EQ I			179.15								179.15
		31												
			MEDICAL SCIENCES*DIAG&THERP			9,828.78								9,828.78

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		32												
			MEDICAL SCIENCES*CA & EQ II			141.80								141.80
		33												
			MEDICAL SCIENCES*FOOD AN MD			855.73								855.73
		40												
			MEDICAL SCIENCES*SR-LG ANIM			17,784.46								17,784.46
		41												
			MEDICAL SCIENCES*SR,SM ANML			383.50								383.50
		43												
			MEDICAL SCIENCES*SR,AMBUL S			11,499.25								11,499.25
		44												
			MEDICAL SCIENCES*SWIN MD			-								-
		45												
			MEDICAL SCIENCES*SR-THERIOG			239.18								239.18
		50												
			MEDICAL SCIENCES*DIDACTICS			369.43								369.43
		51												
			MEDICAL SCIENCES*PM I			3,411.14								3,411.14
		54												
			MEDICAL SCIENCES*PM III			-								-
		57												
			MEDICAL SCIENCES*PROD MD V			-								-
		60												
			MEDICAL SCIENCES*TCHG ANIMLS			32,438.84								32,438.84
		93												
			MEDICAL SCIENCES*SHELTR MED			-								-
		99												
			MEDICAL SCIENCES*FA CORE HERD			(7,940.16)								(7,940.16)
	31													
		00												
			PATHOBIOLGCL SCI*PBS-ADMIN			2,173,293.46	1,777,863.37	41,924.02						3,993,080.85
		05												
			PATHOBIOLGCL SCI*CHAIR FUND				50.16							50.16
		20												
			PATHOBIOLGCL SCI*GEN TCHNG			5,331.72								5,331.72
		21												
			PATHOBIOLGCL SCI*BACTERIOL			3,464.99								3,464.99
		22												
			PATHOBIOLGCL SCI*CL PATHOL			1,819.10								1,819.10
		23												
			PATHOBIOLGCL SCI*EPIDEMIOL			2.80								2.80
		24												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		24	PATHOBIOLGCL SCI*IMMUNOLOGY			1,503.42								1,503.42
		25												
			PATHOBIOLGCL SCI*PARASITOL			2,108.41								2,108.41
		26												
			PATHOBIOLGCL SCI*PATHOL-GEN			1,140.25								1,140.25
		28												
			PATHOBIOLGCL SCI*PUBLC HLTH			125.00								125.00
		29												
			PATHOBIOLGCL SCI*VIROLOGY			184.50								184.50
		30												
			PATHOBIOLGCL SCI*DIAG PATHL			6,923.21								6,923.21
		34												
			PATHOBIOLGCL SCI*IMMUNOL UG			-								-
		35												
			PATHOBIOLGCL SCI*PARASIT UG			98.45								98.45
		36												
			PATHOBIOLGCL SCI*VET SCI			-								-
		37												
			PATHOBIOLGCL SCI*ADV SEM			-								-
		40												
			PATHOBIOLGCL SCI*INFLNZ RES				438,305.04		-					438,305.04
	41													
		00												
			CMPARTV BIOSCI'S*CMPBIO SCI			1,422,825.61	932,992.90							2,355,818.51
		21												
			CMPARTV BIOSCI'S*BIOCHEM			181.22								181.22
		22												
			CMPARTV BIOSCI'S*GROSS ANAT			19,050.18								19,050.18
		23												
			CMPARTV BIOSCI'S*NEUROBIOL			2,660.20								2,660.20
		24												
			CMPARTV BIOSCI'S*PHARMACOL			249.35								249.35
		25												
			CMPARTV BIOSCI'S*PHYSIO B			5,171.60								5,171.60
		26												
			CMPARTV BIOSCI'S*PHYSIO A			4,127.61								4,127.61
		27												
			CMPARTV BIOSCI'S*VET DEV AN			417.75								417.75
		28												
			CMPARTV BIOSCI'S*TOXICOLOGY			1,385.32								1,385.32
		29												
			CMPARTV BIOSCI'S*VET HISTOL			3,051.88								3,051.88

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	51													
		00												
			SURGICAL SCI*SURG SCI			3,734,858.30	258,104.35	83,723.98						4,076,686.63
		20												
			SURGICAL SCI*GEN TCHNG			798.91								798.91
		21												
			SURGICAL SCI*DSS-HSS			4,687.12								4,687.12
		22												
			SURGICAL SCI*ANSTHESIOL			-								-
		23												
			SURGICAL SCI*LG AN SURG			33,232.79								33,232.79
		24												
			SURGICAL SCI*SM AN SURG			8,303.44								8,303.44
		25												
			SURGICAL SCI*FNDMT SURG			-								-
		26												
			SURGICAL SCI*RADIOLOGY			16.65								16.65
		28												
			SURGICAL SCI*OPHTHALMOL			99.15								99.15
		29												
			SURGICAL SCI*RESIDENTS			-								-
		30												
			SURGICAL SCI*ANESTH,C C			351.90								351.90
		31												
			SURGICAL SCI*RADIOL ROT			557.97								557.97
		32												
			SURGICAL SCI*SA SURG ROT			1,091.94								1,091.94
		33												
			SURGICAL SCI*LA SURG ROT			2,059.40								2,059.40
		34												
			SURGICAL SCI*FOOD AN SURG			11,833.63								11,833.63
		36												
			SURGICAL SCI*DENTISTRY			1,163.55								1,163.55
		37												
			SURGICAL SCI*EXOTICS			3,294.21								3,294.21
		43												
			SURGICAL SCI*WILDLF DIS			3,232.42								3,232.42
	72													
		00												
			VM SUP-ANIM RSRC*SVM-ARC			67,366.49	132,615.55							199,982.04
		20												
			VM SUP-ANIM RSRC*ANIMAL CARE			38,305.94	524,092.65							562,398.59
	74													

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	74	00												
			GLASSWASH*GLASSWASH				4,439.70							4,439.70
	75													
		00												
			HISTOPATHOLOGY*HISTPATHOL				244,764.70							244,764.70
	78													
		00												
			SHARED SUPPORT*SHARED SUP				132,116.58							132,116.58
	80													
		00												
			ADMIN VMTH*ADMIN-REV						347.70					347.70
		10												
			ADMIN VMTH*ADMIN-GEN			2,576.16								2,576.16
		20												
			ADMIN VMTH*ADMIN-BLDG			78.27								78.27
		25												
			ADMIN VMTH*ADMIN-BLDG-REMODEL			61,767.53								61,767.53
		50												
			ADMIN VMTH*ADMIN-MED RCD			-			82,255.95					82,255.95
		70												
			ADMIN VMTH*ADMIN-RCPT			164,211.06			44,047.23					208,258.29
	81													
		00												
			CCU-ANESTH-ER*ANESTHES			565,089.05								565,089.05
		50												
			CCU-ANESTH-ER*CCU			449,606.25								449,606.25
		75												
			CCU-ANESTH-ER*SA EMRGNCY			92,898.03								92,898.03
	82													
		00												
			DIAG SRVS*DIAG-CL PTH			219,632.26								219,632.26
		50												
			DIAG SRVS*DIAG-NECR0P			10,386.08								10,386.08
	83													
		00												
			LRG AN SVS*LA-DONORS			52.00								52.00
		10												
			LRG AN SVS*LA-HOSPITAL			197,842.55								197,842.55
		20												
			LRG AN SVS*LA-TECHS			197,540.59								197,540.59
		40												
			LRG AN SVS*LA-EQ-LLAMA			-								-
		50												
			LRG AN SVS*LA-FOOD ANL			339.48								339.48

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		60												
			LRG AN SVS*LA-PROD MED			211.13								211.13
		70												
			LRG AN SVS*LA-OPTHA			22.56								22.56
		80												
			LRG AN SVS*LA-SURGERY			134,939.10								134,939.10
		90												
			LRG AN SVS*LA-THERIO			1,590.33								1,590.33
	84													
		00												
			CEN SRVS*CS-CNTRL SUP			(951,901.66)								(951,901.66)
		50												
			CEN SRVS*CS-PHARMACY			(335,378.45)								(335,378.45)
		70												
			CEN SRVS*CS-PURCH SER			60,503.74								60,503.74
	85													
		00												
			RADIOLOGY*RADIOLOGY			214,317.55								214,317.55
		10												
			RADIOLOGY*RADIO-CT			43,688.33								43,688.33
		20												
			RADIOLOGY*RADIO-MRI			65,780.25								65,780.25
		30												
			RADIOLOGY*RADIO-NUCL			1,680.50								1,680.50
		40												
			RADIOLOGY*RADIO-TOMO			10,984.69								10,984.69
		50												
			RADIOLOGY*RADIO-ULTRA			47,661.63								47,661.63
	86													
		00												
			SA I*SA-DONORS			1,631.09								1,631.09
		10												
			SA I*SA-HOSP			61,619.42								61,619.42
		20												
			SA I*SA-TECHS			128,408.38								128,408.38
	87													
		00												
			SA II*SA-CARDIO			21,771.79								21,771.79
		10												
			SA II*SA-COMM P			82,155.17								82,155.17
		20												
			SA II*SA-DERM			51,110.86								51,110.86
		30												
			SA II*SA-INT MED			120,920.00								120,920.00

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	87													
		40												
			SA II*SA-NUERO			31,967.84								31,967.84
		50												
			SA II*SA-ONCOL			65,360.44								65,360.44
	88													
		00												
			SA III*SA-DENTIST			134,877.41								134,877.41
		10												
			SA III*SA-OPTHA			7,901.71								7,901.71
		20												
			SA III*SA-ORTHO			303,721.10								303,721.10
		30												
			SA III*SA-SOFT TISS			296,347.61								296,347.61
		50												
			SA III*SA-SPSPECIES			19,452.25								19,452.25
93				804,819.91		7,323,966.89		88,490.04	1,378,664.67			27,104.45		9,623,045.96
	01													
		00												
			ADMINISTRATION*ADMIN			-		37,756.92	1,039,845.20					1,077,602.12
		10												
			ADMINISTRATION*SPEC PROGS						1,282.39					1,282.39
		25												
			ADMINISTRATION*EXTEND DAY			673,499.57								673,499.57
		40												
			ADMINISTRATION*MRKT&COMM			2,521.87			392.00					2,913.87
		55												
			ADMINISTRATION*STUDENT SV	804,819.91		634.50		37,347.32	22,326.34					865,128.07
	07													
		20												
			AGR & LIFE SCI*AGRIC ECON			3,288.32								3,288.32
		24												
			AGR & LIFE SCI*LIFE SCI			21,287.77								21,287.77
		27												
			AGR & LIFE SCI*AS-CALS SS			21,665.25								21,665.25
		28												
			AGR & LIFE SCI*BACT			62,217.84								62,217.84
		36												
			AGR & LIFE SCI*ENTOMOLOGY			81.84								81.84
		42												
			AGR & LIFE SCI*GENETICS			16,027.92								16,027.92
		48												
			AGR & LIFE SCI*PLANT PATH			1,646.76								1,646.76
		54												

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		54	AGR & LIFE SCI*SOIL SCI			10,239.90								10,239.90
		64												
			AGR & LIFE SCI*N R-FOREST			25,155.31								25,155.31
		66												
			AGR & LIFE SCI*N R-LAND A			13,976.43								13,976.43
	12													
		20												
			SCH OF BUSINESS*SCH OF BUSINES			559,622.27								559,622.27
	17													
		10												
			SCH OF EDUCATION*ART			123,921.01								123,921.01
		16												
			SCH OF EDUCATION*COUNS PSYCH			140,539.30								140,539.30
		20												
			SCH OF EDUCATION*CURR&INSTR			109,994.55								109,994.55
		23												
			SCH OF EDUCATION*ELPA			118,954.07								118,954.07
		27												
			SCH OF EDUCATION*ED POL STU			56,088.30								56,088.30
		30												
			SCH OF EDUCATION*EDUC PSYCH			58,130.46								58,130.46
		32												
			SCH OF EDUCATION*PRAC TEACH			30,626.09								30,626.09
		60												
			SCH OF EDUCATION*KINESIOLGY			160,677.91								160,677.91
		62												
			SCH OF EDUCATION*DANCE			54,501.31								54,501.31
		78												
			SCH OF EDUCATION*REHAB PSY&E			128,624.36								128,624.36
		92												
			SCH OF EDUCATION*THEATRE&DRAMA			57,257.64								57,257.64
	19													
		02												
			ENGINEERING*AC AFF OFF			554,615.75			108,012.57					662,628.32
		12												
			ENGINEERING*CHEM ENGR			6,029.08								6,029.08
		25												
			ENGINEERING*EL&COMPUT			16,456.84								16,456.84
	27													
		10												
			SOHE*ADMINISTRATION			150,848.39			10,597.68					161,446.07
	40													
		39												
			INST FOR ENV STU*INSTR PROG			48,120.32								48,120.32

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
	40													
	45													
		10												
			LAW SCHOOL*LAW SCHOOL			322,190.32								322,190.32
	48													
		02												
			L&S*ADMIN			122,915.21								122,915.21
		03												
			L&S*ST AFF SUM			37,856.72								37,856.72
		06												
			L&S*AFR L & L			2,241.64								2,241.64
		07												
			L&S*ANTHROPOL			85,654.73								85,654.73
		08												
			L&S*AFR-AM STU			28,939.48								28,939.48
		09												
			L&S*ART HIST			11,801.82								11,801.82
		13												
			L&S*BOTANY			31,472.80								31,472.80
		14												
			L&S*COMMUN ART			106,935.30								106,935.30
		15												
			L&S*CHEMISTRY			245,900.05								245,900.05
		17												
			L&S*CLASSICS			25,582.62								25,582.62
		18												
			L&S*COM DISORD			88,658.50								88,658.50
		19												
			L&S*COMP LIT			16,364.59								16,364.59
		20												
			L&S*COMPUT SCI			42,610.50								42,610.50
		21												
			L&S*E ASIA L&L			25,143.27								25,143.27
		22												
			L&S*ECONOMICS			78,887.88								78,887.88
		24												
			L&S*ENGLISH			103,377.55								103,377.55
		26												
			L&S*FR & ITAL			17,943.12								17,943.12
		27												
			L&S*ENG L INST			176,012.50								176,012.50
		28												
			L&S*GENL INTDPT			-								-

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		29												
			L&S*GEOGRAPHY			70,288.63								70,288.63
		32												
			L&S*GEOSCIENCE			13,011.79								13,011.79
		35												
			L&S*GERMAN			5,443.52								5,443.52
		38												
			L&S*HISTORY			91,729.00								91,729.00
		44												
			L&S*LAFOLLET I			24,637.22								24,637.22
		46												
			L&S*INSTR-HUM			8,587.22								8,587.22
		48												
			L&S*INST-S SCI			32,226.25								32,226.25
		49												
			L&S*JOURN& M C			39,154.16								39,154.16
		50												
			L&S*L&S LSS			4,509.28								4,509.28
		51												
			L&S*LIB SCHOOL			37,515.98								37,515.98
		54												
			L&S*MATH			237,868.13								237,868.13
		57												
			L&S*ATMOS SCI			-								-
		60												
			L&S*MUSIC			26,996.22								26,996.22
		65												
			L&S*PHILOSOPHY			38,892.21								38,892.21
		67												
			L&S*PHYSICS			145,843.12								145,843.12
		72												
			L&S*POL SCI			71,275.35								71,275.35
		74												
			L&S*PSYCHOLOGY			85,046.24								85,046.24
		80												
			L&S*SLAV LANG			34,937.64								34,937.64
		82												
			L&S*SOCIAL WK			21,226.59								21,226.59
		83												
			L&S*SOCIOLOGY			52,130.38								52,130.38
		85												
			L&S*SP & PORT			118,899.78								118,899.78

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
		86												
			L&S*AREA STUDY			3,858.89								3,858.89
		90												
			L&S*STATISTICS			107,442.19								107,442.19
		96												
			L&S*WOMEN'S ST			50,881.74								50,881.74
		97												
			L&S*ZOOLOGY			58,771.46								58,771.46
	53													
		03												
			MEDICAL SCHOOL*AA-ANATOMY			36,268.88								36,268.88
		20												
			MEDICAL SCHOOL*FAM MED			23,327.87								23,327.87
		61												
			MEDICAL SCHOOL*ORTH&REHAB			31,804.37								31,804.37
		62												
			MEDICAL SCHOOL*NEUROSCINCE			57,332.42								57,332.42
		77												
			MEDICAL SCHOOL*BIOMOL CHM			75,505.61								75,505.61
	54													
		50												
			SCH OF NURSING*ACAD AFF'S			126,396.83								126,396.83
	56													
		10												
			SCH OF PHARMACY*SCH OF PHARMAC			56,638.53								56,638.53
	81													
		00												
			LIBERAL ST&ARTS*LIB ST&ART			-								-
	86													
		00												
			SUMMER GENERAL*SUMMER GEN			350,772.35						27,104.45		377,876.80
	88													
		00												
			PRO DEV & APP ST*LAAS			10,105.77		13,139.06						23,244.83
		20												
			PRO DEV & APP ST*ODYSSEY PJ			25,000.00								25,000.00
	90													
		00												
			EDUC INNOVATION*ED INNOV			351,901.74		246.74	196,208.49					548,356.97
		01												
			EDUC INNOVATION*EI CLEAR			-								-
96											-			-
	10													
		00												
			MEMORIAL UNION*MEM UNION								-			-

Division	Department	Subdepartment	Org Descr	Student Services 0	Institutional Support 1	Instruction 2	Research 4	Public Service 5	Academic Support 6	Physical Plant 7	Auxiliary Enterprises 8	Financial Aid 9	Farm Operations F	Grand Total
98				(395,839.00)	(7,136,578.80)	(2,347,888.00)	(2,223,942.00)	(192,343.00)	(130,081.00)	2,193,277.76	(467,889.00)	-	-	(10,701,283.04)
	07													
		00												
			TUITION REMISSN*REMIS	-	-	-	-	-	-	-			-	-
	30													
		00												
			FR BENFIT(ST FD)*FR BENFIT(ST	-	-	-	-	-	-	-			-	-
	61													
		20												
			DOA CHARGEBACKS*SBFO		79,071.78									79,071.78
	62													
		00												
			WORKER'S COMP*WORK COMP		1,386,765.55					-				1,386,765.55
	64													
		00												
			LIAB & PROP INS*L & P INS							2,133,136.00				2,133,136.00
	75													
		00												
			PROV FOR REQ SAV*PROV FOR REQ	-	-	-	-	-	-					-
	78													
		00												
			REALLOC AC*2013-15 REALLOCATIO	-	-	-	-	-	-	-				-
	82													
		00												
			CARRY FWD FUND*CARRY FWD FUND	-	-	-	-	-	-	-		-	-	-
	85													
		10												
			NEW FACULTY HIRE*CLUSTER HR			-	-							-
	87													
		00												
			MSN INITIATIVE*MSN INITIA			-			-					-
	89													
		00												
			CLEARING*CLEARING		-	-	-		-			-		-
	91													
		00												
			CAMPUS CLEAR ACT&CLEAR ACCT		1,000,518.87									1,000,518.87
	92													
		00												
			13-17 BUDGET REDUCTION*BUD RED			-	-		-					-
	93													
		00												
			IT CHARGEBACKS*GENERAL	(395,839.00)	6,300,184.00	(2,347,888.00)	(2,223,942.00)	(192,343.00)	(130,081.00)	(542,202.00)	(467,889.00)		-	-
		30												
			IT CHARGEBACKS*SITI			-								-
	95													
		00												
			TUITION CLR ACCT*TUITION AC	-		-								-

Division	Department	Subdepartment	Org Descr	Student Services	Institutional Support	Instruction	Research	Public Service	Academic Support	Physical Plant	Auxiliary Enterprises	Financial Aid	Farm Operations	
				0	1	2	4	5	6	7	8	9	F	Grand Total
98	95													
	97													
		00												
			PROGRAM DEVELOP*GENERAL	-	(15,903,119.00)	-	-	-	-	602,343.76		-		(15,300,775.24)
Grand Total				**39,969,138.46**	**67,917,580.91**	**359,554,395.81**	**114,361,453.16**	**7,066,662.06**	**123,468,826.94**	**73,324,868.34**	**(467,889.00)**	**36,486,438.12**	**11,009,639.93**	**832,691,114.73**