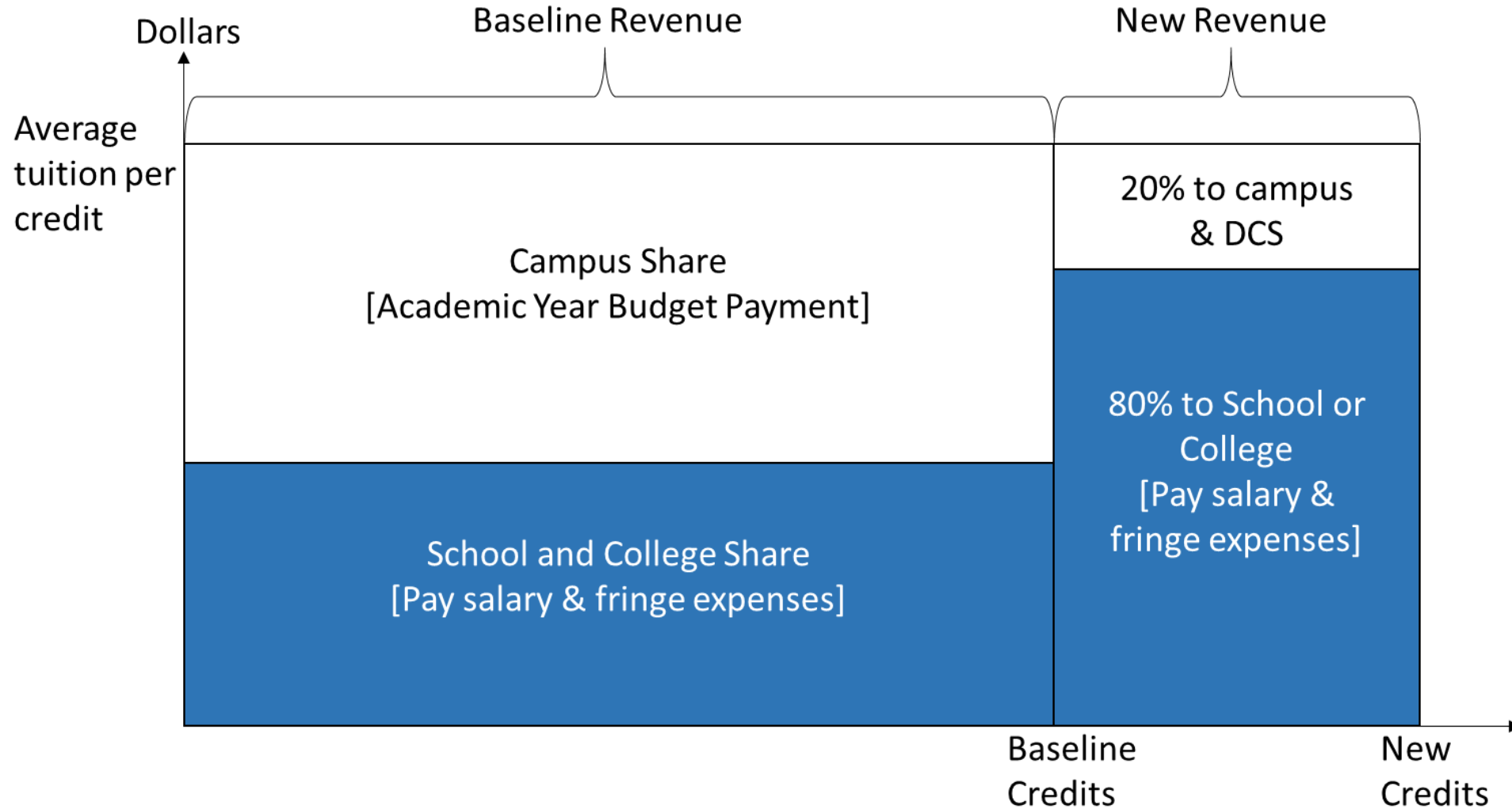
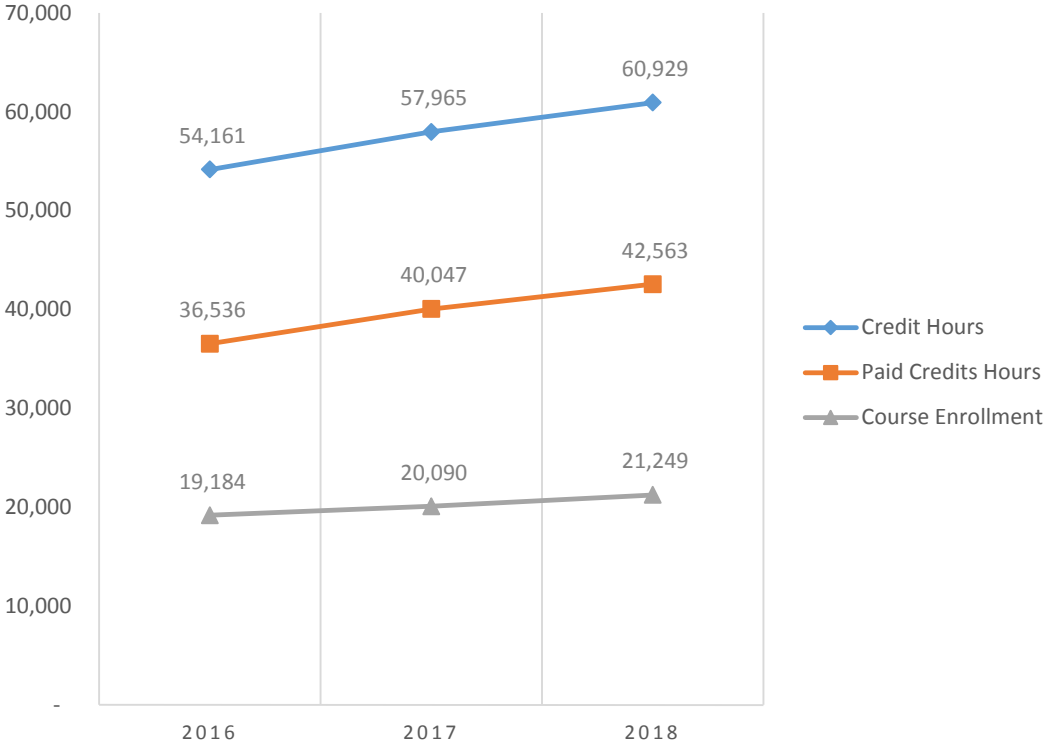


Summer Budget Model



2016-2018 Growth

**CREDIT HOURS, PAID CREDIT HOURS,
COURSE ENROLLMENT**



Source: APIR Course Revenue Reports.

**SCHOOL/COLLEGE PERCENT REVENUE
GROWTH SINCE 2016**

School/College	Percent of Total Revenue 2018 (%)	Revenue Growth 2016-2018 (%)
Education	11	66
School of Human Ecology	4	57
College of Agriculture and Life Sciences	6	45
Nelson (IES)	1	38
Letters & Sciences	52	27
Engineering	8	19
Nursing	1	12
Business	4	-16
Law	0	-46
Total Revenue	\$27,852,807	

Source: APIR Course Revenue Reports.

*MED, VET MED, PHARM are not in the summer budget model and receive an allocation; 13% in 2018.

^Veterinary Medicine revenue portion went directly to Madison Budget Office in 2017-2018.