



Summer Term Updates for the University Committee November 2, 2015

Background

Over the course of the last nine months, under the charge of the Provost, the Summer Term Committee, followed by the Summer Term Implementation Committee, have been working to make changes to Summer Term that will enhance the student experience and encourage fiscal stewardship.

The last Summer Term update provided to the University Committee was July 2015.

Process

Jan 2015	Provost charged Summer Term Committee with reviewing budget model and summer policies
May 2015	Summer Term Committee submitted report outlining nine recommendations
Jun – Aug 2015	University Committee, Academic Staff Executive Committee, Deans Council, Provost Executive Group, and school and college leadership provided feedback
Aug 2015 – Present	Implementation Committee begins meeting to provide oversight on summer 2016 pilot budget model, establish vision and goals, outline growth strategies, and incorporate governance feedback
May 2016	New budget model to be piloted
Sep 2016	Evaluate Summer Term practices and piloted budget model

Summer Term Committee

The Summer Term Committee put forth the following set of recommendations in May 2015.

Immediate	Long-Term
1. Adopt new summer budget model	5. Explore summer compensation practices
2. Establish implementation committee	6. Adopt per-credit summer tuition rates
3. Create minimum enrollment policies	7. Create strategies to attract new student audiences
4. Modify academic calendar	8. Revise faculty policies
	9. Elevate Summer Dean role

Implementation Committee

The Implementation Committee formed in August 2015 and is making significant progress on:

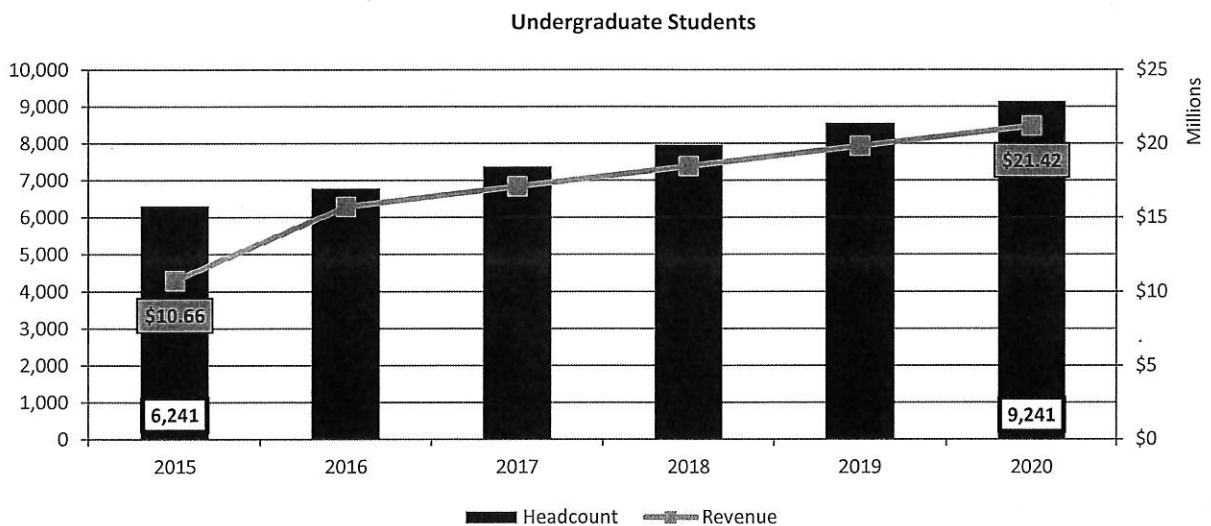
1. Establishing the Summer Term vision and goals
2. Developing strategies to achieve the goals
3. Launching the summer 2016 pilot budget model

Given the number of complex issues that need to be addressed, the committee created four subcommittees to focus on specific objectives:

Subcommittee	Deliverables	Timeframe
Data	Summer course revenue reports	Completed
Fund Infrastructure	Academic year budget payment Summer revenue management & budgeting process	Completed
Human Resources	Catalog of summer HR/compensation practices, issues, opportunities	November 2015
Student Audiences	Summer Badger Experience vision	January 2016

Aspirational Vision

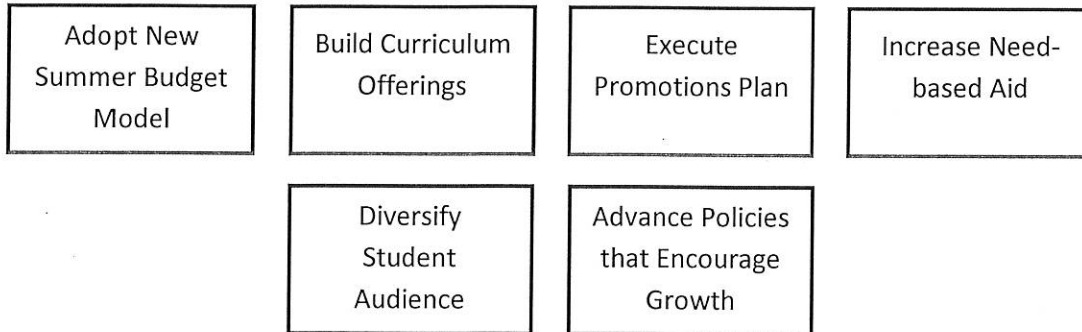
Summer Term will be used as one vehicle to **enrich the student experience** and **reduce time-to-degree**. In doing so, it will help students **reduce their debt burden** and **enter the workforce sooner**. The vision is to generate 18,000 new credits (~3000 new students) in five years, providing **new revenue** for the institution¹.



¹ Assumes 3,000 additional undergraduate students, with all undergraduate students taking 6 credits, paying resident undergraduate tuition by summer 2020

Strategies

Six strategies must be pursued to achieve the summer goals. No single effort pursued in *isolation* will generate the desired transformative educational experiences for students or the resource stewardship required of a public institution in the 21st century.



Pilot Fiscal Model

